

**CERTIFICATION**

As Secretary to the Board of Directors of Snohomish School District School District No. 201 of Snohomish County, I do hereby certify that the Board of Directors, at a public meeting advertised pursuant to RCW 28A.505.050 and held pursuant to RCW 28A.505.060;

- (a) established the total appropriation expenditure amount for each fund for the fiscal year; and
- (b) the budget for each fund represents the budget as adopted by the Board of Directors; and
- (c) the budget is prepared on the modified accrual basis of accounting pursuant to RCW 28A.505.020; or
- (d) the Board of Directors and officers of said school district are fully cognizant of their liability under the provisions of RCW 28A.505.150; and
- (e) if applicable, pursuant to RCW 28A.150.270 and WAC 392-121-445, the Board of Directors has executed a resolution as part of the budget hearing requesting approval for operating transfers from the General Fund to the Debt Service Fund and/or the Capital Projects Fund; and
- (f) pursuant to RCW 84.52.020, the Board of Directors determined the amount of new fiscal year excess tax levy requirements needed for the General, Transportation, Capital Projects, and Debt Service Fund budgets.

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Secretary to the Board of Directors

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Budget Adoption Date**FOR ESD AND OSPI USE ONLY**

The School District budget has been reviewed and the total appropriation expenditure amount in each fund is fixed and approved in accordance with RCW 28A.505 for the period September 1, 2015 through August 31, 2016.

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ESD Superintendent or Designee

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Date

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OSPI Representative

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Date

Lock and Print Date: 09/16/2015

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## Snohomish School District No.201

## BUDGET AND EXCESS LEVY SUMMARY

	General Fund	Associated Student Body Fund	Debt Service Fund	Capital Projects Fund	Transportation Vehicle Fund
<b>SECTION A: BUDGET SUMMARY</b>					
Total Revenues and Other Financing Sources	115,640,016	2,671,773	23,155,190	12,378,028	850,931
Total Appropriation (Expenditures)	115,640,025	2,821,145	22,484,474	9,271,088	2,000,000
Other Financing Uses--Transfers Out (G.L. 536)	0	XXXX	0	2,525,940	0
Other Financing Uses (G.L. 535)	0	XXXX	0	0	0
Excess of Revenues/Other Financing Sources Over/(Under) Expenditures and Other Financing Uses	-9	-149,372	670,716	581,000	-1,149,069
Beginning Total Fund Balance	6,600,000	570,630	11,981,940	388,323	2,217,250
Ending Total Fund Balance	6,599,991	421,258	12,652,656	969,323	1,068,181

**SECTION B: EXCESS LEVIES FOR 2016  
COLLECTION**

Excess levies approved by voters for 2016 collection	25,700,000	0	0	0	0
Rollback mandated by school district Board of Directors 1/	1,657,965	0	0	0	0
Net excess levy amount for 2016 collection after rollback	24,042,035	XXXX	22,900,000	3,410,000	0

1/ Rollback of levies needs to be certified pursuant to RCW 84.52.020. Please do NOT include such resolution as part of this document.

## Snohomish School District No.201

## GENERAL FUND FINANCIAL SUMMARY

	(1) Actual 2013-2014	(2)\n% of Total1	(3) Budget 2014-2015	(4) % of Total2	(5) Budget 2015-2016	(6) % of Total3
<b>ENROLLMENT AND STAFFING SUMMARY</b>						
Total K-12 FTE Enrollment Counts	9,670.70		9,686.00		9,775.00	
FTE Certificated Employees	548.963		559.345		578.794	
FTE Classified Employees	279.198		306.966		308.078	
<b>FINANCIAL SUMMARY</b>						
Total Revenues and Other Financing Sources	97,418,869		106,052,464		115,640,016	
Total Expenditures	94,710,818		106,034,481		115,640,025	
Total Beginning Fund Balance	3,101,631		4,700,000		6,600,000	
Total Ending Fund Balance	5,809,683		4,717,983		6,599,991	
<b>EXPENDITURE SUMMARY BY PROGRAM GROUPS</b>						
Regular Instruction	52,541,516	55.48	56,777,311	53.55	62,697,677	54.22
Federal Stimulus	0	0.00	0	0.00	0	0.00
Special Education Instruction	14,603,593	15.42	15,668,044	14.78	17,351,689	15.00
Vocational Instruction	3,428,107	3.62	3,640,841	3.43	3,426,808	2.96
Skill Center Instruction	0	0.00	0	0.00	0	0.00
Compensatory Education	2,266,654	2.39	2,403,377	2.27	2,555,045	2.21
Other Instructional Programs	1,293,187	1.37	3,740,884	3.53	3,735,306	3.23
Community Services	1,413,594	1.49	2,290,439	2.16	2,184,385	1.89
Support Services	19,164,167	20.23	21,513,585	20.29	23,689,115	20.49
Total - Program Groups	94,710,818	100.00	106,034,481	100.00	115,640,025	100.00
<b>EXPENDITURE SUMMARY BY ACTIVITY GROUPS</b>						
Teaching Activities	57,178,494	60.37	63,167,350	59.57	66,742,772	57.72
Teaching Support	9,766,683	10.31	11,139,793	10.51	13,963,885	12.08
Other Supportive Activities	16,659,533	17.59	19,345,278	18.24	20,844,146	18.03
Building Administration	4,836,049	5.11	5,228,829	4.93	6,148,914	5.32
Central Administration	6,270,059	6.62	7,153,231	6.75	7,940,308	6.87
Total - Activity Groups	94,710,818	100.00	106,034,481	100.00	115,640,025	100.00
<b>EXPENDITURE SUMMARY BY OBJECTS</b>						
Certificated Salaries	44,534,344	47.02	46,832,441	44.17	50,393,322	43.58
Classified Salaries	14,900,063	15.73	16,808,074	15.85	17,434,590	15.08

## Snohomish School District No.201

## GENERAL FUND FINANCIAL SUMMARY

	(1) Actual 2013-2014	(2)\n% of Total1	(3) Budget 2014-2015	(4) % of Total2	(5) Budget 2015-2016	(6) % of Total3
Employee Benefits and Payroll Taxes	20,962,292	22.13	22,937,715	21.63	25,411,193	21.97
Supplies, Instructional Resources and Noncapitalized Items	4,177,945	4.41	6,151,927	5.80	7,420,288	6.42
Purchased Services	9,903,464	10.46	13,100,620	12.36	14,856,874	12.85
Travel	136,378	0.14	77,294	0.07	115,258	0.10
Capital Outlay	96,331	0.10	126,410	0.12	8,500	0.01
Total - Objects	94,710,818	100.00	106,034,481	100.00	115,640,025	100.00

## Snohomish School District No.201

## FY ENROLLMENT AND STAFF COUNTS

	Average 1/ 2013-2014	Budget 2/ 2014-2015	Budget 3/ 2015-2016
<b>A. FTE ENROLLMENT COUNTS (calculate to two decimal places)</b>			
1. Kindergarten /2	301.90	295.00	377.00
2. Grade 1	672.25	655.00	652.00
3. Grade 2	616.37	707.00	658.00
4. Grade 3	723.56	640.00	696.00
5. Grade 4	695.20	753.00	632.00
6. Grade 5	757.14	702.00	766.00
7. Grade 6	698.01	768.00	710.00
8. Grade 7	745.42	719.00	817.00
9. Grade 8	810.06	761.00	756.00
10. Grade 9	898.94	913.00	857.00
11. Grade 10	847.36	909.00	949.00
12. Grade 11 (excluding Running Start)	807.71	752.00	854.00
13. Grade 12 (excluding Running Start)	722.75	760.00	724.00
14. SUBTOTAL	9,296.67	9,334.00	9,448.00
15. Running Start	124.94	125.00	160.00
16. Dropout Reengagement Enrollment	0.00	0.00	0.00
17. ALE Enrollment	249.09	227.00	167.00
18. TOTAL K-12	9,670.70	9,686.00	9,775.00
<b>B. STAFF COUNTS (calculate to three decimal places)</b>			
1. General Fund FTE Certificated Employees /4	548.963	559.345	578.794
2. General Fund FTE Classified Employees /4	279.198	306.966	308.078

1/ Enrollment are the average counts at school year's end as reported in the P-223 system. These counts do not include Ancillary and Non-Standard (summer) data.

2/ Enrollment and staff counts are entered in the budget for the school year. These counts remain constant and are not subject to change with subsequent updates to the P-233 and S-275 system, respectively.

3/ Enrollment should include special ed., part-time private, home-based, and summer students eligible for BEA funding, as reflected in the F-203.

4/ The staff counts for the prior year are the actual counts reported on Form S-275 and the current fiscal year are budgeted counts reported on Form F-195.

5/ Beginning in 2011-2012 kindergarten is considered full day and basic education. Beginning with 2011-2012, kindergarten enrollment counts should include any additional FTE attributable to the state funded full day kindergarten allocation based on total kindergarten enrollment, as reflected in the F-203.

## Snohomish School District No.201

## SUMMARY OF GENERAL FUND BUDGET

	(1) Actual 2013-2014	(2) Budget 2014-2015	(3) Budget 2015-2016
<b>REVENUES AND OTHER FINANCING SOURCES</b>			
1000   Local Taxes	20,367,479	21,465,885	23,360,555
2000   Local Nontax Support	4,673,210	5,019,067	5,029,646
3000   State, General Purpose	55,217,491	57,554,359	63,626,706
4000   State, Special Purpose	12,353,999	13,521,925	13,796,610
5000   Federal, General Purpose	30,307	31,730	31,730
6000   Federal, Special Purpose	4,035,506	6,515,312	6,451,615
7000   Revenues from Other School Districts	410,260	369,238	457,214
8000   Revenues from Other Entities	330,617	360,000	360,000
9000   Other Financing Sources	0	1,214,948	2,525,940
<b>A. TOTAL REVENUES AND OTHER FINANCING SOURCES</b>	<b>97,418,869</b>	<b>106,052,464</b>	<b>115,640,016</b>
<b>EXPENDITURES</b>			
00   Regular Instruction	52,541,516	56,777,311	62,697,677
10   Federal Stimulus	0	0	0
20   Special Education Instruction	14,603,593	15,668,044	17,351,689
30   Vocational Education Instruction	3,428,107	3,640,841	3,426,808
40   Skill Center Instruction	0	0	0
50 and 60   Compensatory Education Instruction	2,266,654	2,403,377	2,555,045
70   Other Instructional Programs	1,293,187	3,740,884	3,735,306
80   Community Services	1,413,594	2,290,439	2,184,385
90   Support Services	19,164,167	21,513,585	23,689,115
<b>B. TOTAL EXPENDITURES</b>	<b>94,710,818</b>	<b>106,034,481</b>	<b>115,640,025</b>
<b>C. OTHER FINANCING USES--TRANSFERS OUT (G.L.536) 1/</b>	<b>0</b>	<b>0</b>	<b>0</b>
<b>D. OTHER FINANCING USES (G.L.535) 2/</b>	<b>0</b>	<b>0</b>	<b>0</b>
<b>E. EXCESS OF REVENUES/OTHER FINANCING SOURCES OVER (UNDER) EXPENDITURES AND OTHER FINANCING USES (A-B-C-D)</b>	<b>2,708,052</b>	<b>17,983</b>	<b>-9</b>
<b>BEGINNING FUND BALANCE</b>			
G.L.810 Restricted for Other Items	0	0	0
G.L.815 Restricted for Unequalized Deductible Revenue	0	0	0
G.L.821 Restricted for Carryover of Restricted Revenues	33,161	5,000	0
G.L.825 Restricted for Skill Center	0	0	0
G.L.828 Restricted for Carryover of Food Service Revenue	0	0	0
G.L.830 Restricted for Debt Service	0	0	0
G.L.831 Restricted for Employee Compensated Absence	XXXXX	0	XXXXX

## Snohomish School District No.201

## SUMMARY OF GENERAL FUND BUDGET

	(1) Actual 2013-2014	(2) Budget 2014-2015	(3) Budget 2015-2016
G.L.835 Restricted for Arbitrage Rebate	0	0	0
G.L.840 Nonspendable Fund Balance-Inventory & Prepaid Items	397,315	200,000	200,000
G.L.845 Restricted for Self-Insurance	0	0	0
G.L.850 Restricted for Uninsured Risks	0	0	0
G.L.870 Committed to Other Purposes	0	0	0
G.L.872 Committed to Economic Stabilization	2,339,048	4,000,000	0
G.L.875 Assigned to Contingencies	0	0	0
G.L.884 Assigned to Other Capital Projects	0	0	0
G.L.888 Assigned to Other Purposes	332,107	350,000	350,000
G.L.890 Unassigned Fund Balance	0	145,000	2,050,000
G.L.891 Unassigned to Minimum Fund Balance Policy	XXXXX	XXXXX	4,000,000
<b>F. TOTAL BEGINNING FUND BALANCE</b>	<b>3,101,631</b>	<b>4,700,000</b>	<b>6,600,000</b>
<b>G. G.L.898 PRIOR YEAR CORRECTIONS OR RESTATEMENTS(+ OR -)</b>	<b>XXXXX</b>	<b>XXXXX</b>	<b>XXXXX</b>
<b>ENDING FUND BALANCE</b>			
G.L.810 Restricted for Other Items	0	0	0
G.L.815 Restricted for Unequalized Deductible Revenue	0	0	0
G.L.821 Restricted for Carryover of Restricted Revenues	133,734	0	0
G.L.825 Restricted for Skill Center	0	0	0
G.L.828 Restricted for Carryover of Food Service Revenue	0	0	0
G.L.830 Restricted for Debt Service	0	0	0
G.L.831 Restricted for Employee Compensated Absence	XXXXX	0	XXXXX
G.L.835 Restricted for Arbitrage Rebate	0	0	0
G.L.840 Nonspendable Fund Balance-Inventory & Prepaid Items	676,302	200,000	200,000
G.L.845 Restricted for Self-Insurance	0	0	0
G.L.850 Restricted for Uninsured Risks	0	0	0
G.L.870 Committed to Other Purposes	0	0	0
G.L.872 Committed to Economic Stabilization	4,000,000	4,000,000	0
G.L.875 Assigned to Contingencies	0	0	0
G.L.884 Assigned to Other Capital Projects	0	0	0
G.L.888 Assigned to Other Purposes	658,161	350,000	350,000
G.L.890 Unassigned Fund Balance	341,486	167,983	2,049,991
G.L.891 Unassigned to Minimum Fund Balance Policy	XXXXX	XXXXX	4,000,000
<b>H. TOTAL ENDING FUND BALANCE (E+F, +OR-G) 3/</b>	<b>5,809,683</b>	<b>4,717,983</b>	<b>6,599,991</b>



**Snohomish School District No.201**

**SUMMARY OF GENERAL FUND BUDGET**

1/ G.L. 536 is an account that is used to summarize actions for other financing uses--transfers out.

2/ G.L.535 is an account that is used to summarize actions for other financing uses such as long-term financing and debt extinguishments. Nonvoted debts may be serviced in the Debt Service Fund (DSF) rather than in the fund that received the debt proceeds. In order to provide the resources to retire the debt, a transfer is used by the General Fund, Capital Projects Fund, or Transportation Vehicle Fund to transfer resources to the DSF. Refer to Page DS4 for detail of estimated outstanding nonvoted bond detail information.

3/ Line H must be equal to or greater than all restricted fund balances.

## Snohomish School District No.201

## GENERAL FUND BUDGET--REVENUES AND OTHER FINANCING SOURCES

	(1) Actual 2013-2014	(2) Budget 2014-2015	(3) Budget 2015-2016
<b>LOCAL TAXES</b>			
1100   Local Property Tax	20,353,301	21,456,789	23,349,699
1300   Sale of Tax Title Property	0	0	0
1400   Local in lieu of Taxes	0	0	0
1500   Timber Excise Tax	14,179	9,096	10,856
1600   County-Administered Forests	0	0	0
1900   Other Local Taxes	0	0	0
<b>1000   TOTAL LOCAL TAXES</b>	<b>20,367,479</b>	<b>21,465,885</b>	<b>23,360,555</b>
<b>LOCAL SUPPORT NONTAX</b>			
2100   Tuitions and Fees, Unassigned	601,892	577,300	532,250
2122   Special Ed-Infants and Toddlers-Tuition and Fees	0	0	0
2131   Secondary Vocational Education Tuition	0	0	0
2145   Skill Center Tuitions and Fees	0	0	0
2171   Traffic Safety Education Fees	0	0	0
2173   Summer School Tuition and Fees	45,400	25,000	45,000
2186   Community School Tuition and Fees	8,494	7,000	9,000
2188   Childcare Tuitions and Fees	0	0	0
2200   Sales of Goods, Supplies, and Services, Unassigned	222,112	215,140	359,470
2231   Secondary Voc. Ed., Sales of Goods, Supplies, and Svcs	39,090	42,000	38,981
2245   Skill Center, Sales of Goods, Supplies and Services	0	0	0
2288   Childcare, Sales of Goods, Supplies and Services	0	0	0
2289   Other Community Svcs Sales of Goods, Supplies and Svcs	1,132,690	1,626,005	1,358,622
2298   School Food Services, Sales of Goods, Supplies and Svcs	1,283,869	1,325,000	1,274,677
2300   Investment Earnings	14,350	13,000	14,636
2400   Interfund Loan Interest Earnings	0	0	0
2500   Gifts and Donations	307,919	228,295	265,978
2600   Fines and Damages	13,791	15,000	15,000
2700   Rentals and Leases	638,533	598,270	773,655
2800   Insurance Recoveries	0	10,000	10,000
2900   Local Support Nontax, Unassigned	304,166	257,502	332,377
2910   E-Rate	60,903	79,555	0
<b>2000   TOTAL LOCAL SUPPORT NONTAX</b>	<b>4,673,210</b>	<b>5,019,067</b>	<b>5,029,646</b>
<b>STATE, GENERAL PURPOSE</b>			
3100   Apportionment	50,482,361	53,281,041	59,441,419

## Snohomish School District No.201

## GENERAL FUND BUDGET--REVENUES AND OTHER FINANCING SOURCES

	(1) Actual 2013-2014	(2) Budget 2014-2015	(3) Budget 2015-2016
3121   Special Education--General Apportionment	1,652,264	1,708,756	1,871,584
3300   Local Effort Assistance	2,522,583	2,464,562	2,213,703
3600   State Forests	560,283	100,000	100,000
3900   Other State General Purpose, Unassigned	0	0	0
<b>3000   TOTAL STATE, GENERAL PURPOSE</b>	<b>55,217,491</b>	<b>57,554,359</b>	<b>63,626,706</b>
<b>STATE, SPECIAL PURPOSE</b>			
4100   Special Purpose, Unassigned	581	0	0
4121   Special Education	7,079,999	7,252,510	7,845,975
4122   Special Ed-Infants and Toddlers-State	214,619	291,692	264,027
4126   State Institutions, Special Education	0	0	0
4155   Learning Assistance	909,916	1,026,374	1,085,796
4156   State Institutions, Centers, and Homes, Delinquent	0	0	0
4158   Special and Pilot Programs	206,588	190,853	257,778
4159   Institutions-Juveniles in Adult Jails	0	0	0
4165   Transitional Bilingual	311,706	353,491	353,141
4174   Highly Capable	95,207	95,110	99,944
4188   Childcare	0	0	0
4198   School Food Services	27,135	28,392	23,450
4199   Transportation--Operations	3,507,264	4,283,503	3,866,499
4300   Other State Agencies, Unassigned	984	0	0
4321   Special Education--Other State Agencies	0	0	0
4322   Special Education-Infants and Toddlers-State	0	0	0
4326   State Institutions--Special Education--Other State Agcs	0	0	0
4356   State Insts, Ctrs, Homes, Delinquent--Other St. Agcs	0	0	0
4358   Speical and Pilot Programs--Other State Agencies	0	0	0
4365   Transitional Bilingual--Other State Agencies	0	0	0
4388   Childcare--Other State Agencies	0	0	0
4398   School Food Services--Other State Agencies	0	0	0
4399   Transportation--Operations--Other State Agencies	0	0	0
<b>4000   TOTAL STATE, SPECIAL PURPOSE</b>	<b>12,353,999</b>	<b>13,521,925</b>	<b>13,796,610</b>
<b>FEDERAL, GENERAL PURPOSE</b>			
5200   General Purpose Direct Federal Grants, Unassigned	0	0	0
5300   Impact Aid, Maintenance and Operation	0	0	0
5329   Impact Aid, Special Education Funding	0	0	0

## Snohomish School District No.201

## GENERAL FUND BUDGET--REVENUES AND OTHER FINANCING SOURCES

	(1) Actual 2013-2014	(2) Budget 2014-2015	(3) Budget 2015-2016
5400   Federal in lieu of Taxes	0	0	0
5500   Federal Forests	30,307	31,730	31,730
5600   Qualified Bond Interest Credit - Federal	0	0	0
<b>5000   TOTAL FEDERAL, GENERAL PURPOSE</b>	<b>30,307</b>	<b>31,730</b>	<b>31,730</b>
<b>FEDERAL, SPECIAL PURPOSE</b>			
6100   Special Purpose, OSPI, Unassigned	0	0	0
6111   Federal Stimulus--Title I	0	0	XXXXX
6112   Federal Stimulus--School Improvement	0	0	XXXXX
6113   Federal Stimulus--State Fiscal Stabilization Fund	0	0	XXXXX
6114   Federal Stimulus--IDEA	0	0	XXXXX
6118   Federal Stimulus--Competitive Grants	0	0	XXXXX
6119   Federal Stimulus--Other	0	0	XXXXX
6121   Special Education--Medicaid Reimbursement	0	0	0
6122   Special Ed-Infants and Toddlers-Medicaid Reimbursements	0	0	0
6124   Special Education--Supplemental	1,758,866	1,886,054	1,882,389
6125   Special Education-Infants and Toddlers-Federal	0	0	0
6138   Secondary Vocational Education	42,848	40,237	35,375
6146   Skill Center	0	0	0
6151   Disadvantaged ESEA Disadvantaged, Fed	607,598	603,020	611,000
6152   School Improve, Fed Other Title Grants under ESEA, Fed	171,575	160,004	154,620
6153   Migrant ESEA Migrant, Federal	0	0	0
6154   Reading First, Federal	0	0	0
6157   Institutions, Neglected and Delinquent	0	0	0
6161   Head Start	0	0	0
6162   Math & Science--Professional Development	0	0	0
6164   Limited English Proficiency (formerly Bilingual)	41,469	45,497	44,064
6167   Indian Education JOM	0	0	0
6168   Indian Education, ED	0	0	0
6176   Targeted Assistance	0	0	0
6178   Youth Training Programs	0	0	0
6188   Childcare	0	0	0
6189   Other Community Services	0	0	0
6198   School Food Services	1,070,266	1,097,000	1,084,376
6199   Transportation--Operations	0	0	0

## Snohomish School District No.201

## GENERAL FUND BUDGET--REVENUES AND OTHER FINANCING SOURCES

	(1) Actual 2013-2014	(2) Budget 2014-2015	(3) Budget 2015-2016
6200   Direct Special Purpose Grants	57,052	70,500	70,500
6211   Federal Stimulus--Title I	0	0	XXXXX
6212   Federal Stimulus--School Improvement	0	0	XXXXX
6213   Federal Stimulus--State Fiscal Stabilization Fund	0	0	XXXXX
6214   Federal Stimulus--IDEA	0	0	XXXXX
6218   Federal Stimulus--Competitive Grants	0	0	XXXXX
6219   Federal Stimulus--Other	0	0	XXXXX
6221   Special Education--Medicaid Reimbursement	0	0	0
6222   Special Ed-Infants and Toddlers-Medicaid Reimbursements	0	0	0
6224   Special Education--Supplemental	0	0	0
6225   Special Education-Infants and Toddlers-Federal	0	0	0
6238   Secondary Vocational Education	0	0	0
6246   Skill Center	0	0	0
6251   Disadvantaged ESEA Disadvantaged, Fed	0	0	0
6252   School Improve, Fed Other Title Grants under ESEA, Fed	0	0	0
6253   ESEA Migrant, Federal	0	0	0
6254   Reading First, Federal	0	0	0
6257   Institutions, Neglected and Delinquent	0	0	0
6261   Head Start	0	0	0
6262   Math & Science--Professional Development	0	0	0
6264   Limited English Proficiency (formerly Bilingual)	0	0	0
6267   Indian Education JOM	0	0	0
6268   Indian Education, ED	0	0	0
6276   Targeted Assistance	0	0	0
6278   Youth Training, Direct Grants	0	0	0
6288   Childcare	0	0	0
6289   Other Community Services	0	0	0
6298   School Food Services	0	0	0
6299   Transportation--Operations	0	0	0
6300   Federal Grants Through Other Agencies, Unassigned	46,202	2,475,000	2,400,000
6310   Medicaid Administrative Match	0	0	0
6311   Federal Stimulus--Title I	0	0	XXXXX
6312   Federal Stimulus--School Improvement	0	0	XXXXX
6313   Federal Stimulus--State Fiscal Stabilization Fund	0	0	XXXXX

## Snohomish School District No.201

## GENERAL FUND BUDGET--REVENUES AND OTHER FINANCING SOURCES

	(1) Actual 2013-2014	(2) Budget 2014-2015	(3) Budget 2015-2016
6314   Federal Stimulus--IDEA	0	0	XXXXXX
6318   Federal Stimulus--Competitive Grants	0	0	0
6319   Federal Stimulus--Other	0	0	XXXXXX
6321   Special Education--Medicaid Reimbursement	92,616	0	0
6322   Special Ed-Infants and Toddlers-Medicaid Reimbursements	0	0	0
6324   Special Education--Supplemental	0	0	0
6325   Special Education-Infants and Toddlers-Federal	0	0	0
6338   Secondary Vocational Education	0	0	0
6346   Skill Center	0	0	0
6351   Disadvantaged ESEA Disadvantaged, Fed	0	0	0
6352   School Improve, Fed Other Title Grants under ESEA, Fed	0	0	0
6353   Migrant ESEA Migrant, Federal	0	0	0
6354   Reading First, Federal	0	0	0
6357   Institutions, Neglected and Delinquent	0	0	0
6361   Head Start	0	0	0
6362   Math & Science--Professional Development	0	0	0
6364   Limited English Proficiency (formerly Bilingual)	0	0	0
6367   Indian Education JOM	0	0	0
6368   Indian Education, ED	0	0	0
6376   Targeted Assistance	0	0	0
6378   Youth Training Programs	0	0	0
6388   Childcare	0	0	0
6389   Other Community Services	0	0	0
6398   School Food Services	0	0	0
6399   Transportation--Operations	0	0	0
6998   USDA Commodities	147,014	138,000	169,291
<b>6000 TOTAL FEDERAL, SPECIAL PURPOSE</b>	<b>4,035,506</b>	<b>6,515,312</b>	<b>6,451,615</b>
<b>REVENUES FROM OTHER SCHOOL DISTRICTS</b>			
7100   Program Participation, Unassigned	19,015	18,443	22,198
7121   Special Education	391,245	350,795	435,016
7122   Special Education-Infants and Toddlers	0	0	0
7131   Vocational Education	0	0	0
7145   Skill Center	0	0	0
7189   Other Community Services	0	0	0

## Snohomish School District No.201

## GENERAL FUND BUDGET--REVENUES AND OTHER FINANCING SOURCES

	(1) Actual 2013-2014	(2) Budget 2014-2015	(3) Budget 2015-2016
7197   Support Services	0	0	0
7198   School Food Services	0	0	0
7199   Transportation	0	0	0
7301   Nonhigh Participation	0	0	0
<b>7000   TOTAL REVENUES FROM OTHER SCHOOL DISTRICTS</b>	<b>410,260</b>	<b>369,238</b>	<b>457,214</b>
<b>REVENUES FROM OTHER ENTITIES</b>			
8100   Governmental Entities	329,322	360,000	360,000
8188   Childcare	0	0	0
8189   Community Services	0	0	0
8198   School Food Services	0	0	0
8199   Transportation	0	0	0
8200   Private Foundations	0	0	0
8500   Nonfederal, ESD	1,295	0	0
8521   Educational Service Districts-Special Education	0	0	0
8522   Ed Service Districts-Special Ed-Infants and Toddlers	0	0	0
<b>8000 TOTAL REVENUES FROM OTHER ENTITIES</b>	<b>330,617</b>	<b>360,000</b>	<b>360,000</b>
<b>OTHER FINANCING SOURCES</b>			
9100   Sale of Bonds	0	0	0
9300   Sale of Equipment	0	0	0
9400   Compensated Loss of Fixed Assets	0	0	0
9500   Long-Term Financing	0	0	0
9900   Transfers	0	1,214,948	2,525,940
<b>9000 TOTAL OTHER FINANCING SOURCES</b>	<b>0</b>	<b>1,214,948</b>	<b>2,525,940</b>
<b>TOTAL REVENUES AND OTHER FINANCING SOURCES</b>	<b>97,418,869</b>	<b>106,052,464</b>	<b>115,640,016</b>

## Snohomish School District No.201

## EXPENDITURE BY PROGRAM

	(1) Actual 2013-2014	(2) Budget 2014-2015	(3) Budget 2015-2016
<b>REGULAR INSTRUCTION</b>			
01   Basic Education	51,078,974	55,260,449	61,105,785
02   Alternative Learning Experience	1,462,542	1,516,862	1,591,892
03   Basic Education - Dropout Reengagement	XXXXX	0	0
<b>00   TOTAL REGULAR INSTRUCTION</b>	<b>52,541,516</b>	<b>56,777,311</b>	<b>62,697,677</b>
<b>FEDERAL STIMULUS</b>			
11   Federal Stimulus - Title I	0	0	XXXXX
12   Federal Stimulus - School Improvement	0	0	XXXXX
13   Federal Stimulus - Fiscal Stabilization and Education Jobs (formerly SFSE)	0	0	XXXXX
14   Federal Stimulus - IDEA	0	0	XXXXX
18   Federal Stimulus - Competitive Grants	0	0	0
19   Federal Stimulus - Other	0	0	XXXXX
<b>10   TOTAL FEDERAL STIMULUS</b>	<b>0</b>	<b>0</b>	<b>0</b>
<b>SPECIAL EDUCATION INSTRUCTION</b>			
21   Special Education, Supplemental, State	12,675,668	13,760,976	15,509,094
22   Special Education, Infants and Toddlers, State	217,262	255,422	233,424
24   Special Education, Supplemental, Federal	1,710,663	1,651,646	1,609,171
25   Special Education, Infants and Toddlers, Federal	0	0	0
26   Special Education, Institutions, State	0	0	0
29   Special Education, Other, Federal	0	0	0
<b>20   TOTAL SPECIAL EDUCATION INSTRUCTION</b>	<b>14,603,593</b>	<b>15,668,044</b>	<b>17,351,689</b>
<b>VOCATIONAL EDUCATION INSTRUCTION</b>			
31   Vocational, Basic, State	2,926,130	3,154,706	2,837,565
34   Middle School Career and Technical Education, State	460,389	447,608	555,408
38   Vocational, Federal	41,588	38,527	33,835
39   Vocational, Other Categorical	0	0	0
<b>30   TOTAL VOCATIONAL EDUCATION INSTRUCTION</b>	<b>3,428,107</b>	<b>3,640,841</b>	<b>3,426,808</b>
<b>SKILL CENTER INSTRUCTION</b>			
45   Skill Center, Basic, State	0	0	0
46   Skill Center, Federal	0	0	0
<b>40   TOTAL SKILL CENTER INSTRUCTION</b>	<b>0</b>	<b>0</b>	<b>0</b>
<b>COMPENSATORY EDUCATION INSTRUCTION</b>			
51   Disadvantaged (formerly Remediation) ESEA Disadvantaged, Federal	589,730	588,752	584,410
52   Other Title Grants Under ESEA - Federal	166,530	XXXXX	XXXXX



## Snohomish School District No.201

## EXPENDITURE BY PROGRAM

	(1) Actual 2013-2014	(2) Budget 2014-2015	(3) Budget 2015-2016
52   School Improvement, Federal Other Title Grants under ESEA, Federal	XXXXX	153,202	147,891
53   Migrant ESEA Migrant, Federal	0	0	0
54   Reading First, Federal	0	0	0
55   Learning Assistance Program (LAP), State	879,473	971,376	1,038,544
56   State Institutions, Centers and Homes, Delinquent	6,202	0	0
57   State Institutions, Neglected and Delinquent, Federal	0	0	0
58   Special and Pilot Programs, State	192,119	191,191	256,265
59   Institutions - Juveniles in Adult Jails	0	0	0
61   Head Start, Federal	0	0	0
62   Math and Science, Professional Development, Federal	0	0	0
64   Limited English Proficiency, Federal	40,656	44,605	43,199
65   Transitional Bilingual, State	391,946	454,251	484,736
67   Indian Education, Federal, JOM	0	0	0
68   Indian Education, Federal, ED	0	0	0
69   Compensatory, Other	0	0	0
<b>50 and 60   TOTAL COMPENSATORY EDUCATION INSTRUCTION</b>	<b>2,266,654</b>	<b>2,403,377</b>	<b>2,555,045</b>
<b>OTHER INSTRUCTIONAL PROGRAMS</b>			
71   Traffic Safety	1,535	0	0
73   Summer School	71,817	24,999	45,000
74   Highly Capable	122,896	117,703	119,409
75   Professional Development, State	0	0	0
76   Targeted Assistance, Federal	0	0	0
78   Youth Training Programs, Federal	0	0	0
79   Instructional Programs, Other	1,096,939	3,598,182	3,570,897
<b>70   TOTAL OTHER INSTRUCTIONAL PROGRAMS</b>	<b>1,293,187</b>	<b>3,740,884</b>	<b>3,735,306</b>
<b>COMMUNITY SERVICES</b>			
81   Public Radio/Television	0	0	0
86   Community Schools	5,848	7,096	7,090
88   Childcare	0	0	0
89   Other Community Services	1,407,746	2,283,343	2,177,295
<b>80   TOTAL COMMUNITY SERVICES</b>	<b>1,413,594</b>	<b>2,290,439</b>	<b>2,184,385</b>
<b>SUPPORT SERVICES</b>			
97   District-wide Support	12,043,197	13,833,935	15,948,098
98   School Food Services	2,429,435	2,548,377	2,415,116

Snohomish School District No.201

EXPENDITURE BY PROGRAM

	(1) Actual 2013-2014	(2) Budget 2014-2015	(3) Budget 2015-2016
99   Pupil Transportation	4,691,536	5,131,273	5,325,901
90   TOTAL SUPPORT SERVICES	19,164,167	21,513,585	23,689,115
TOTAL PROGRAM EXPENDITURES	94,710,818	106,034,481	115,640,025

## Snohomish School District No.201

## PROGRAM SUMMARY BY OBJECT OF EXPENDITURE

Program	Total Object	(0) Debit Transfer	(1) Credit Transfer	(2) Cert. Salaries	(3) Class. Salaries	(4) Employee Benefits	(5) Supplies / Materials	(7) Purchased Services	(8) Travel	(9) Capital Outlay
01   Basic Education	61,105,785	48,943		37,481,108	4,054,364	14,518,972	2,384,849	2,561,151	47,898	8,500
02   ALE	1,591,892	0		936,223	185,633	403,607	20,446	44,095	1,888	0
03   Basic Education - Dropout Reengagement	0	0		0	0	0	0	0	0	0
TOTAL REGULAR INSTRUCTION	62,697,677	48,943		38,417,331	4,239,997	14,922,579	2,405,295	2,605,246	49,786	8,500
18   Federal Stimulus - Competitive Grants	0	0	0	0	0	0	0	0	0	0
TOTAL FEDERAL STIMULUS	0	0	0	0	0	0	0	0	0	0
21   Sp Ed, Sup, St	15,509,094	22,600		6,690,665	3,047,670	4,047,755	181,424	1,505,680	13,300	0
22   Sp Ed, I&T, St	233,424	0		96,999	0	32,103	12,488	88,834	3,000	0
24   Sp Ed, Sup, Fed	1,609,171	0		381,410	701,582	523,760	0	0	2,419	0
25   Sp Ed, I&T, Fed	0	0		0	0	0	0	0	0	0
26   Sp Ed, Inst, St	0	0		0	0	0	0	0	0	0
29   Sp Ed, Oth, Fed	0	0		0	0	0	0	0	0	0
TOTAL SPECIAL EDUCATION INSTRUCTION	17,351,689	22,600		7,169,074	3,749,252	4,603,618	193,912	1,594,514	18,719	0
31   Voc, Basic, St	2,837,565	0		1,781,711	214,993	726,616	89,958	18,387	5,900	0
34   MidSchCar/Tec	555,408	0		320,515	26,526	126,948	78,397	2,022	1,000	0
38   Voc, Fed	33,835	0		0	19,236	10,891	3,708	0	0	0
39   Voc, Other	0	0		0	0	0	0	0	0	0

## Snohomish School District No.201

## PROGRAM SUMMARY BY OBJECT OF EXPENDITURE

Program	Total Object	(0) Debit Transfer	(1) Credit Transfer	(2) Cert. Salaries	(3) Class. Salaries	(4) Employee Benefits	(5) Supplies / Materials	(7) Purchased Services	(8) Travel	(9) Capital Outlay
TOTAL VOCATIONAL EDUCATION INSTRUCTION	3,426,808	0		2,102,226	260,755	864,455	172,063	20,409	6,900	0
45   Skil Cnt, Bas, St	0	0	0	0	0	0	0	0	0	0
46   Skill Cntr, Fed	0	0	0	0	0	0	0	0	0	0
TOTAL SKILL CENTER INSTRUCTION	0	0	0	0	0	0	0	0	0	0
51   ESEA Disadvantaged, Federal	584,410	0		255,731	90,396	130,820	6,459	101,004	0	0
52   Other Title Grants under ESEA, Federal	147,891	0	0	87,782	0	31,366	0	28,743	0	0
52   Schl Imprv, Fed	0	0		0	0	0	0	0	0	0
53   ESEA Migrant, Federal	0	0		0	0	0	0	0	0	0
54   Read First, Fed	0	0		0	0	0	0	0	0	0
55   LAP	1,038,544	0		547,676	78,891	231,624	152,353	27,250	750	0
56   St In, Ctr/Hm, D	0	0		0	0	0	0	0	0	0
57   St In, N/D, Fed	0	0		0	0	0	0	0	0	0
58   Sp/Plt Pgm, St	256,265	0		116,262	4,737	26,915	38,179	66,273	3,899	0
59   I-JAJ	0	0		0	0	0	0	0	0	0
61   Head Start, Fed	0	0		0	0	0	0	0	0	0
62   MS, Pro Dv, Fed	0	0		0	0	0	0	0	0	0
64   LEP, Fed	43,199	0		5,620	2,326	1,506	22,399	11,198	150	0
65   Tran Biling, St	484,736	0		248,660	89,756	146,320	0	0	0	0
67   Ind Ed, Fd,	0	0		0	0	0	0	0	0	0

## Snohomish School District No.201

## PROGRAM SUMMARY BY OBJECT OF EXPENDITURE

Program	Total Object	(0) Debit Transfer	(1) Credit Transfer	(2) Cert. Salaries	(3) Class. Salaries	(4) Employee Benefits	(5) Supplies / Materials	(7) Purchased Services	(8) Travel	(9) Capital Outlay
68   Ind Ed, Fd, ED	0	0		0	0	0	0	0	0	0
69   Comp, Othr	0	0		0	0	0	0	0	0	0
TOTAL COMPENSATORY EDUCATION INSTRUCTION	2,555,045	0	0	1,261,731	266,106	568,551	219,390	234,468	4,799	0
71   Traffic Safety	0	0		0	0	0	0	0	0	0
73   Summer School	45,000	1,200		7,995	2,005	2,179	31,621	0	0	0
74   Highly Capable	119,409	0		57,124	8,396	22,564	13,445	15,600	2,280	0
75   Prof Dev, State	0	0		0	0	0	0	0	0	0
76   Target Asst, Fed	0	0		0	0	0	0	0	0	0
78   Yth Trg Pm, Fed	0	0		0	0	0	0	0	0	0
79   Inst Pgm, Othr	3,570,897	1,100		591,848	249,450	327,536	1,200,689	1,200,000	274	0
TOTAL OTHER INSTRUCTIONAL PROGRAMS	3,735,306	2,300		656,967	259,851	352,279	1,245,755	1,215,600	2,554	0
81   Public Radio/TV	0	0		0	0	0	0	0	0	0
86   Comm Schools	7,090	0		0	5,504	1,157	0	429	0	0
88   Childcare	0	0		0	0	0	0	0	0	0
89   Othr Comm Srv	2,177,295	161,000	-27,500	0	412,074	141,769	130,177	1,357,375	2,400	0
TOTAL COMMUNITY SERVICES	2,184,385	161,000	-27,500	0	417,578	142,926	130,177	1,357,804	2,400	0
97   Distwide Suppt	15,948,098	3,700	-10,250	785,993	5,469,200	2,505,891	909,429	6,266,735	17,400	0
98   Schl Food Serv	2,415,116	0	-18,443	0	11,096	5,236	1,313,757	1,103,470	0	0
99   Pupil Transp	5,325,901	1,000	-183,350	0	2,760,755	1,445,658	830,510	458,628	12,700	0

## Snohomish School District No.201

## PROGRAM SUMMARY BY OBJECT OF EXPENDITURE

Program	Total Object	(0) Debit Transfer	(1) Credit Transfer	(2) Cert. Salaries	(3) Class. Salaries	(4) Employee Benefits	(5) Supplies / Materials	(7) Purchased Services	(8) Travel	(9) Capital Outlay
TOTAL SUPPORT SERVICES	23,689,115	4,700	-212,043	785,993	8,241,051	3,956,785	3,053,696	7,828,833	30,100	0
OBJECT TOTALS	115,640,025	239,543	-239,543	50,393,322	17,434,590	25,411,193	7,420,288	14,856,874	115,258	8,500

## Snohomish School No. 201

## PROGRAM 01 - Basic Education

## OBJECTS OF EXPENDITURE

Activity	Total	(0) Debit Transfer	(1) Credit Transfer	(2) Cert. Salaries	(3) Class. Salaries	(4) Employee Benefits	(5) Supplies / Materials	(7) Purchased Services	(8) Travel	(9) Capital Outlay
21 Supv Inst	1,445,681	150		872,405	113,000	280,372	56,500	120,504	2,750	0
22 Lrn Resrc	2,335,240	0		1,263,205	211,872	554,187	112,249	193,727	0	0
23 Princ Off	6,081,693	413		3,173,745	1,261,164	1,516,732	70,519	58,067	1,053	0
24 Guid/Coun	2,210,812	0		1,369,916	236,634	597,077	3,165	3,950	70	0
25 Pupil M/S	400,070	0		0	120,987	67,479	1,700	209,904	0	0
26 Health	1,080,044	0		462,702	263,517	320,425	12,300	19,200	1,900	0
27 Teaching	43,451,308	12,480		29,429,818	774,559	10,638,191	996,483	1,595,577	4,200	0
28 Extracur	1,765,599	27,900		231,796	1,053,507	333,986	41,500	66,610	1,800	8,500
29 Pmt to SD	0							0		
31 InstProDev	1,217,295	8,000		677,521	10,005	206,610	35,422	243,612	36,125	0
32 Inst Tech	41,656	0			0	0	41,656	0	0	0
33 Curriculum	1,076,387	0		0	9,119	3,913	1,013,355	50,000	0	0
<b>Total</b>	<b>61,105,785</b>	<b>48,943</b>		<b>37,481,108</b>	<b>4,054,364</b>	<b>14,518,972</b>	<b>2,384,849</b>	<b>2,561,151</b>	<b>47,898</b>	<b>8,500</b>
<b>FTE PROGRAM STAFF</b>				<b>427.719</b>	<b>66.074</b>					

## Snohomish School No. 201

## PROGRAM 02 - Alternative Learning Experience

## OBJECTS OF EXPENDITURE

Activity	Total	(0) Debit Transfer	(1) Credit Transfer	(2) Cert. Salaries	(3) Class. Salaries	(4) Employee Benefits	(5) Supplies / Materials	(7) Purchased Services	(8) Travel	(9) Capital Outlay
21 Supv Inst	274,226	0		153,354	53,208	66,714	350	0	600	0
22 Lrn Resrc	63	0		0	0	0	63	0	0	0
23 Princ Off	67,221	0		0	44,789	21,932	500	0	0	0
24 Guid/Coun	108,880	0		80,316	0	28,564	0	0	0	0
25 Pupil M/S	0	0		0	0	0	0	0	0	0
26 Health	0	0		0	0	0	0	0	0	0
27 Teaching	1,141,502	0		702,553	87,636	286,397	19,533	44,095	1,288	0
28 Extracur	0	0		0	0	0	0	0	0	0
29 Pmt to SD	0							0		
31 InstProDev	0	0		0	0	0	0	0	0	0
32 Inst Tech	0	0			0	0	0	0	0	0
33 Curriculum	0	0		0	0	0	0	0	0	0
<b>Total</b>	<b>1,591,892</b>	<b>0</b>		<b>936,223</b>	<b>185,633</b>	<b>403,607</b>	<b>20,446</b>	<b>44,095</b>	<b>1,888</b>	<b>0</b>
<b>FTE PROGRAM STAFF</b>				<b>9.650</b>	<b>3.680</b>					



## Snohomish School No. 201

## PROGRAM 21 - Special Education, Supplemental, State

## OBJECTS OF EXPENDITURE

Activity	Total	(0) Debit Transfer	(1) Credit Transfer	(2) Cert. Salaries	(3) Class. Salaries	(4) Employee Benefits	(5) Supplies / Materials	(7) Purchased Services	(8) Travel	(9) Capital Outlay
21 Supv Inst	664,819	0		339,800	145,527	164,192	4,300	7,800	3,200	0
22 Lrn Resrc	0	0		0	0	0	0	0	0	0
23 Princ Off	0	0		0	0	0	0	0	0	0
24 Guid/Coun	0	0		0	0	0	0	0	0	0
25 Pupil M/S	0	0		0	0	0	0	0	0	0
26 Health	3,894,917	2,000		2,633,342	95,866	969,459	41,000	146,200	7,050	0
27 Teaching	9,893,964	20,600		3,707,030	2,805,471	2,911,589	79,624	366,600	3,050	0
28 Extracur	0	0		0	0	0	0	0	0	0
29 Pmt to SD	807,580							807,580		
31 InstProDev	42,814	0		10,493	806	2,515	1,500	27,500	0	0
32 Inst Tech	150,000	0			0	0	0	150,000	0	0
33 Curriculum	55,000	0		0	0	0	55,000	0	0	0
<b>Total</b>	<b>15,509,094</b>	<b>22,600</b>		<b>6,690,665</b>	<b>3,047,670</b>	<b>4,047,755</b>	<b>181,424</b>	<b>1,505,680</b>	<b>13,300</b>	<b>0</b>
<b>FTE PROGRAM STAFF</b>				<b>85.100</b>	<b>64.965</b>					

## Snohomish School No. 201

## PROGRAM 22 - Special Education, Infants and Toddlers, State

## OBJECTS OF EXPENDITURE

Activity	Total	(0) Debit Transfer	(1) Credit Transfer	(2) Cert. Salaries	(3) Class. Salaries	(4) Employee Benefits	(5) Supplies / Materials	(7) Purchased Services	(8) Travel	(9) Capital Outlay
21 Supv Inst	0	0		0	0	0	0	0	0	0
22 Lrn Resrc	0	0		0	0	0	0	0	0	0
23 Princ Off	0	0		0	0	0	0	0	0	0
24 Guid/Coun	0	0		0	0	0	0	0	0	0
25 Pupil M/S	0	0		0	0	0	0	0	0	0
26 Health	86,302	0		0	0	0	0	86,302	0	0
27 Teaching	147,122	0		96,999	0	32,103	12,488	2,532	3,000	0
28 Extracur	0	0		0	0	0	0	0	0	0
29 Pmt to SD	0							0		
31 InstProDev	0	0		0	0	0	0	0	0	0
32 Inst Tech	0	0			0	0	0	0	0	0
33 Curriculum	0	0		0	0	0	0	0	0	0
<b>Total</b>	<b>233,424</b>	<b>0</b>		<b>96,999</b>	<b>0</b>	<b>32,103</b>	<b>12,488</b>	<b>88,834</b>	<b>3,000</b>	<b>0</b>
<b>FTE PROGRAM STAFF</b>				<b>1.000</b>	<b>0.000</b>					

## Snohomish School No. 201

## PROGRAM 24 - Special Education, Supplemental, Federal

## OBJECTS OF EXPENDITURE

Activity	Total	(0) Debit Transfer	(1) Credit Transfer	(2) Cert. Salaries	(3) Class. Salaries	(4) Employee Benefits	(5) Supplies / Materials	(7) Purchased Services	(8) Travel	(9) Capital Outlay
21 Supv Inst	64,134	0		47,966	0	16,168	0	0	0	0
22 Lrn Resrc	0	0		0	0	0	0	0	0	0
24 Guid/Coun	0	0		0	0	0	0	0	0	0
25 Pupil M/S	0	0		0	0	0	0	0	0	0
26 Health	308,756	0		0	202,724	106,032	0	0	0	0
27 Teaching	1,236,281	0		333,444	498,858	401,560	0	0	2,419	0
29 Pmt to SD	0							0		
31 InstProDev	0	0		0	0	0	0	0	0	0
32 Inst Tech	0	0			0	0	0	0	0	0
33 Curriculum	0	0		0	0	0	0	0	0	0
<b>Total</b>	<b>1,609,171</b>	<b>0</b>		<b>381,410</b>	<b>701,582</b>	<b>523,760</b>	<b>0</b>	<b>0</b>	<b>2,419</b>	<b>0</b>
<b>FTE PROGRAM STAFF</b>				<b>5.000</b>	<b>14.816</b>					

## Snohomish School No. 201

## PROGRAM 31 - Vocational, Basic, State

## OBJECTS OF EXPENDITURE

Activity	Total	(0) Debit Transfer	(1) Credit Transfer	(2) Cert. Salaries	(3) Class. Salaries	(4) Employee Benefits	(5) Supplies / Materials	(7) Purchased Services	(8) Travel	(9) Capital Outlay
21 Supv Inst	214,653	0		123,347	33,569	51,637	0	5,100	1,000	0
22 Lrn Resrc	29,759	0		21,157	1,209	7,393	0	0	0	0
24 Guid/Coun	207,055	0		94,463	49,616	58,726	4,000	250	0	0
25 Pupil M/S	18,914	0		0	12,250	6,164	0	500	0	0
27 Teaching	2,248,454	0		1,511,531	59,986	573,542	85,958	12,537	4,900	0
28 Extracur	37,730	0		31,213	0	6,517	0	0	0	0
29 Pmt to SD	0							0		
31 InstProDev	0	0		0	0	0	0	0	0	0
32 Inst Tech	81,000	0			58,363	22,637	0	0	0	0
33 Curriculum	0	0		0	0	0	0	0	0	0
<b>Total</b>	<b>2,837,565</b>	<b>0</b>		<b>1,781,711</b>	<b>214,993</b>	<b>726,616</b>	<b>89,958</b>	<b>18,387</b>	<b>5,900</b>	<b>0</b>
<b>FTE PROGRAM STAFF</b>				<b>21.050</b>	<b>4.579</b>					

## Snohomish School No. 201

## PROGRAM 34 - Middle School Career and Technical Education, State

## OBJECTS OF EXPENDITURE

Activity	Total	(0) Debit Transfer	(1) Credit Transfer	(2) Cert. Salaries	(3) Class. Salaries	(4) Employee Benefits	(5) Supplies / Materials	(7) Purchased Services	(8) Travel	(9) Capital Outlay
21 Supv Inst	63,513	0		43,694	4,732	15,087	0	0	0	0
22 Lrn Resrc	0	0		0	0	0	0	0	0	0
24 Guid/Coun	0	0		0	0	0	0	0	0	0
25 Pupil M/S	0	0		0	0	0	0	0	0	0
27 Teaching	459,521	0		276,821	0	103,281	78,397	1,022	0	0
28 Extracur	0	0		0	0	0	0	0	0	0
29 Pmt to SD	0							0		
31 InstProDev	2,000	0		0	0	0	0	1,000	1,000	0
32 Inst Tech	30,374	0			21,794	8,580	0	0	0	0
33 Curriculum	0	0		0	0	0	0	0	0	0
<b>Total</b>	<b>555,408</b>	<b>0</b>		<b>320,515</b>	<b>26,526</b>	<b>126,948</b>	<b>78,397</b>	<b>2,022</b>	<b>1,000</b>	<b>0</b>
<b>FTE PROGRAM STAFF</b>				<b>3.760</b>	<b>0.495</b>					

## Snohomish School No. 201

## PROGRAM 38 - Vocational, Federal

## OBJECTS OF EXPENDITURE

Activity	Total	(0) Debit Transfer	(1) Credit Transfer	(2) Cert. Salaries	(3) Class. Salaries	(4) Employee Benefits	(5) Supplies / Materials	(7) Purchased Services	(8) Travel	(9) Capital Outlay
21 Supv Inst	0	0		0	0	0	0	0	0	0
22 Lrn Resrc	0	0		0	0	0	0	0	0	0
24 Guid/Coun	33,835	0		0	19,236	10,891	3,708	0	0	0
25 Pupil M/S	0	0		0	0	0	0	0	0	0
27 Teaching	0	0		0	0	0	0	0	0	0
29 Pmt to SD	0							0		
31 InstProDev	0	0		0	0	0	0	0	0	0
32 Inst Tech	0	0			0	0	0	0	0	0
33 Curriculum	0	0		0	0	0	0	0	0	0
63 Oper Bldg	0	0		0	0	0	0	0	0	0
<b>Total</b>	<b>33,835</b>	<b>0</b>		<b>0</b>	<b>19,236</b>	<b>10,891</b>	<b>3,708</b>	<b>0</b>	<b>0</b>	<b>0</b>
<b>FTE PROGRAM STAFF</b>				<b>0.000</b>	<b>0.410</b>					

## Snohomish School No. 201

## PROGRAM 51 - Disadvantaged (formerly Remediation) ESEA Disadvantaged, Federal

## OBJECTS OF EXPENDITURE

Activity	Total	(0) Debit Transfer	(1) Credit Transfer	(2) Cert. Salaries	(3) Class. Salaries	(4) Employee Benefits	(5) Supplies / Materials	(7) Purchased Services	(8) Travel	(9) Capital Outlay
15 Pblc Rltn	0	0		0	0	0	0	0	0	0
21 Supv Inst	28,424	0		0	19,490	8,934	0	0	0	0
22 Lrn Resrc	0	0		0	0	0	0	0	0	0
24 Guid/Coun	0	0		0	0	0	0	0	0	0
25 Pupil M/S	0	0		0	0	0	0	0	0	0
26 Health	0	0		0	0	0	0	0	0	0
27 Teaching	478,462	0		208,512	59,898	102,589	6,459	101,004	0	0
29 Pmt to SD	0							0		
31 InstProDev	77,524	0		47,219	11,008	19,297	0	0	0	0
32 Inst Tech	0	0			0	0	0	0	0	0
33 Curriculum	0	0		0	0	0	0	0	0	0
63 Oper Bldg	0	0			0	0	0	0	0	0
64 Maintnce	0	0			0	0	0	0	0	0
65 Utilities	0	0					0	0		0
<b>Total</b>	<b>584,410</b>	<b>0</b>		<b>255,731</b>	<b>90,396</b>	<b>130,820</b>	<b>6,459</b>	<b>101,004</b>	<b>0</b>	<b>0</b>
<b>FTE PROGRAM STAFF</b>				<b>3.100</b>	<b>1.498</b>					

## Snohomish School No. 201

## PROGRAM 52 - School Improvement, Federal Other Title Grants under ESEA, Federal

## OBJECTS OF EXPENDITURE

Activity	Total	(0) Debit Transfer	(1) Credit Transfer	(2) Cert. Salaries	(3) Class. Salaries	(4) Employee Benefits	(5) Supplies / Materials	(7) Purchased Services	(8) Travel	(9) Capital Outlay
15 Pblc Rltn		0	0	0	0	0	0	0	0	0
21 Supv Inst		0	0	0	0	0	0	0	0	0
22 Lrn Resrc		0	0	0	0	0	0	0	0	0
23 Princ Off		0	0	0	0	0	0	0	0	0
24 Guid/Coun		0	0	0	0	0	0	0	0	0
25 Pupil M/S		0	0	0	0	0	0	0	0	0
26 Health		0	0	0	0	0	0	0	0	0
27 Teaching		0	0	0	0	0	0	0	0	0
28 Extracur		0	0	0	0	0	0	0	0	0
29 Pmt to SD		0						0		
31 InstProDev	147,891	0		87,782	0	31,366	0	28,743	0	0
32 Inst Tech	0	0			0	0	0	0	0	0
33 Curriculum	0	0		0	0	0	0	0	0	0
63 Oper Bldg	0	0			0	0	0	0	0	0
64 Maintnce	0	0			0	0	0	0	0	0
65 Utilities	0	0					0	0		0
91 Publ Actv	0	0	0	0	0	0	0	0	0	0
<b>Total</b>	<b>147,891</b>	<b>0</b>	<b>0</b>	<b>87,782</b>	<b>0</b>	<b>31,366</b>	<b>0</b>	<b>28,743</b>	<b>0</b>	<b>0</b>
<b>FTE PROGRAM STAFF</b>				<b>1.100</b>	<b>0.000</b>					



## Snohomish School No. 201

## PROGRAM 55 - Learning Assistance Program (LAP), State

## OBJECTS OF EXPENDITURE

Activity	Total	(0) Debit Transfer	(1) Credit Transfer	(2) Cert. Salaries	(3) Class. Salaries	(4) Employee Benefits	(5) Supplies / Materials	(7) Purchased Services	(8) Travel	(9) Capital Outlay
21 Supv Inst	72,989	0		38,831	14,046	20,112	0	0	0	0
22 Lrn Resrc	0	0		0	0	0	0	0	0	0
24 Guid/Coun	0	0		0	0	0	0	0	0	0
25 Pupil M/S	0	0		0	0	0	0	0	0	0
26 Health	0	0		0	0	0	0	0	0	0
27 Teaching	836,765	0		415,717	59,852	181,343	152,353	27,250	250	0
29 Pmt to SD	0							0		
31 InstProDev	128,790	0		93,128	4,993	30,169	0	0	500	0
32 Inst Tech	0	0			0	0	0	0	0	0
33 Curriculum	0	0		0	0	0	0	0	0	0
<b>Total</b>	<b>1,038,544</b>	<b>0</b>		<b>547,676</b>	<b>78,891</b>	<b>231,624</b>	<b>152,353</b>	<b>27,250</b>	<b>750</b>	<b>0</b>
<b>FTE PROGRAM STAFF</b>				<b>6.400</b>	<b>1.575</b>					

## Snohomish School No. 201

## PROGRAM 58 - Special and Pilot Programs, State

## OBJECTS OF EXPENDITURE

Activity	Total	(0) Debit Transfer	(1) Credit Transfer	(2) Cert. Salaries	(3) Class. Salaries	(4) Employee Benefits	(5) Supplies / Materials	(7) Purchased Services	(8) Travel	(9) Capital Outlay
21 Supv Inst	7,298	0		0	4,737	2,561	0	0	0	0
22 Lrn Resrc	0	0		0	0	0	0	0	0	0
23 Princ Off	0	0		0	0	0	0	0	0	0
24 Guid/Coun	0	0		0	0	0	0	0	0	0
25 Pupil M/S	0	0		0	0	0	0	0	0	0
26 Health	0	0		0	0	0	0	0	0	0
27 Teaching	167,709	0		111,985	0	23,386	13,603	18,735	0	0
29 Pmt to SD	0							0		
31 InstProDev	67,220	0		4,277	0	968	10,538	47,538	3,899	0
32 Inst Tech	14,038	0			0	0	14,038	0	0	0
33 Curriculum	0	0		0	0	0	0	0	0	0
<b>Total</b>	<b>256,265</b>	<b>0</b>		<b>116,262</b>	<b>4,737</b>	<b>26,915</b>	<b>38,179</b>	<b>66,273</b>	<b>3,899</b>	<b>0</b>
<b>FTE PROGRAM STAFF</b>				<b>0.000</b>	<b>0.098</b>					

## Snohomish School No. 201

## PROGRAM 64 - Limited English Proficiency, Federal

## OBJECTS OF EXPENDITURE

Activity	Total	(0) Debit Transfer	(1) Credit Transfer	(2) Cert. Salaries	(3) Class. Salaries	(4) Employee Benefits	(5) Supplies / Materials	(7) Purchased Services	(8) Travel	(9) Capital Outlay
21 Supv Inst	0	0		0	0	0	0	0	0	0
22 Lrn Resrc	0	0		0	0	0	0	0	0	0
24 Guid/Coun	0	0		0	0	0	0	0	0	0
25 Pupil M/S	0	0		0	0	0	0	0	0	0
27 Teaching	24,577	0		2,512	2,326	813	10,728	8,198	0	0
29 Pmt to SD	0							0		
31 InstProDev	9,451	0		3,108	0	693	2,500	3,000	150	0
32 Inst Tech	0	0			0	0	0	0	0	0
33 Curriculum	9,171	0		0	0	0	9,171	0	0	0
<b>Total</b>	<b>43,199</b>	<b>0</b>		<b>5,620</b>	<b>2,326</b>	<b>1,506</b>	<b>22,399</b>	<b>11,198</b>	<b>150</b>	<b>0</b>
<b>FTE PROGRAM STAFF</b>				<b>0.000</b>	<b>0.000</b>					

## Snohomish School No. 201

## PROGRAM 65 - Transitional Bilingual, State

## OBJECTS OF EXPENDITURE

Activity	Total	(0) Debit Transfer	(1) Credit Transfer	(2) Cert. Salaries	(3) Class. Salaries	(4) Employee Benefits	(5) Supplies / Materials	(7) Purchased Services	(8) Travel	(9) Capital Outlay
21 Supv Inst	5,473	0		0	3,552	1,921	0	0	0	0
22 Lrn Resrc	0	0		0	0	0	0	0	0	0
24 Guid/Coun	0	0		0	0	0	0	0	0	0
25 Pupil M/S	0	0		0	0	0	0	0	0	0
27 Teaching	479,263	0		248,660	86,204	144,399	0	0	0	0
29 Pmt to SD	0							0		
31 InstProDev	0	0		0	0	0	0	0	0	0
32 Inst Tech	0	0			0	0	0	0	0	0
33 Curriculum	0	0		0	0	0	0	0	0	0
<b>Total</b>	<b>484,736</b>	<b>0</b>		<b>248,660</b>	<b>89,756</b>	<b>146,320</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>
<b>FTE PROGRAM STAFF</b>				<b>3.500</b>	<b>2.132</b>					

## Snohomish School No. 201

## PROGRAM 73 - Summer School

## OBJECTS OF EXPENDITURE

Activity	Total	(0) Debit Transfer	(1) Credit Transfer	(2) Cert. Salaries	(3) Class. Salaries	(4) Employee Benefits	(5) Supplies / Materials	(7) Purchased Services	(8) Travel	(9) Capital Outlay
21 Supv Inst	3,039	0		2,491	0	548	0	0	0	0
23 Princ Off	0	0		0	0	0	0	0	0	0
25 Pupil M/S	0	0		0	0	0	0	0	0	0
26 Health	0	0		0	0	0	0	0	0	0
27 Teaching	41,961	1,200		5,504	2,005	1,631	31,621	0	0	0
29 Pmt to SD	0							0		
31 InstProDev	0	0		0	0	0	0	0	0	0
32 Inst Tech	0	0			0	0	0	0	0	0
33 Curriculum	0	0		0	0	0	0	0	0	0
<b>Total</b>	<b>45,000</b>	<b>1,200</b>		<b>7,995</b>	<b>2,005</b>	<b>2,179</b>	<b>31,621</b>	<b>0</b>	<b>0</b>	<b>0</b>
<b>FTE PROGRAM STAFF</b>				<b>0.000</b>	<b>0.000</b>					

## Snohomish School No. 201

## PROGRAM 74 - Highly Capable

## OBJECTS OF EXPENDITURE

Activity	Total	(0) Debit Transfer	(1) Credit Transfer	(2) Cert. Salaries	(3) Class. Salaries	(4) Employee Benefits	(5) Supplies / Materials	(7) Purchased Services	(8) Travel	(9) Capital Outlay
21 Supv Inst	67,588	0		39,784	8,396	18,708	500	0	200	0
22 Lrn Resrc	0	0		0	0	0	0	0	0	0
24 Guid/Coun	0	0		0	0	0	0	0	0	0
25 Pupil M/S	0	0		0	0	0	0	0	0	0
26 Health	0	0		0	0	0	0	0	0	0
27 Teaching	46,721	0		17,340	0	3,856	10,145	13,500	1,880	0
29 Pmt to SD	0							0		
31 InstProDev	2,300	0		0	0	0	0	2,100	200	0
32 Inst Tech	0	0			0	0	0	0	0	0
33 Curriculum	2,800	0		0	0	0	2,800	0	0	0
<b>Total</b>	<b>119,409</b>	<b>0</b>		<b>57,124</b>	<b>8,396</b>	<b>22,564</b>	<b>13,445</b>	<b>15,600</b>	<b>2,280</b>	<b>0</b>
<b>FTE PROGRAM STAFF</b>				<b>0.500</b>	<b>0.165</b>					

## Snohomish School No. 201

## PROGRAM 79 - Instructional Programs, Other

## OBJECTS OF EXPENDITURE

Activity	Total	(0) Debit Transfer	(1) Credit Transfer	(2) Cert. Salaries	(3) Class. Salaries	(4) Employee Benefits	(5) Supplies / Materials	(7) Purchased Services	(8) Travel	(9) Capital Outlay
21 Supv Inst	99,734	0		0	71,452	28,008	0	0	274	0
22 Lrn Resrc	0	0		0	0	0	0	0	0	0
23 Princ Off	0	0		0	0	0	0	0	0	0
24 Guid/Coun	0	0		0	0	0	0	0	0	0
25 Pupil M/S	0	0		0	0	0	0	0	0	0
26 Health	0	0		0	0	0	0	0	0	0
27 Teaching	3,461,899	1,100		584,184	177,998	297,928	1,200,689	1,200,000	0	0
28 Extracur	9,264	0		7,664	0	1,600	0	0	0	0
29 Pmt to SD	0							0		
31 InstProDev	0	0		0	0	0	0	0	0	0
32 Inst Tech	0	0			0	0	0	0	0	0
33 Curriculum	0	0		0	0	0	0	0	0	0
62 Grnd Mnt	0	0			0	0	0	0	0	0
63 Oper Bldg	0	0			0	0	0	0	0	0
64 Maintnce	0	0			0	0	0	0	0	0
65 Utilities	0	0					0	0		0
68 Insurance	0	0						0		
91 Publ Actv	0	0		0	0	0	0	0	0	0
<b>Total</b>	<b>3,570,897</b>	<b>1,100</b>		<b>591,848</b>	<b>249,450</b>	<b>327,536</b>	<b>1,200,689</b>	<b>1,200,000</b>	<b>274</b>	<b>0</b>
<b>FTE PROGRAM STAFF</b>				<b>6.915</b>	<b>4.650</b>					

## Snohomish School No. 201

## PROGRAM 86 - Community Schools

## OBJECTS OF EXPENDITURE

Activity	Total	(0) Debit Transfer	(1) Credit Transfer	(2) Cert. Salaries	(3) Class. Salaries	(4) Employee Benefits	(5) Supplies / Materials	(7) Purchased Services	(8) Travel	(9) Capital Outlay
21 Supv Inst	0	0		0	0	0	0	0	0	0
23 Princ Off	0	0		0	0	0	0	0	0	0
25 Pupil M/S	0	0		0	0	0	0	0	0	0
27 Teaching	7,090	0		0	5,504	1,157	0	429	0	0
28 Extracur	0	0		0	0	0	0	0	0	0
29 Pmt to SD	0							0		
31 InstProDev	0	0		0	0	0	0	0	0	0
32 Inst Tech	0	0			0	0	0	0	0	0
33 Curriculum	0	0		0	0	0	0	0	0	0
63 Oper Bldg	0	0			0	0	0	0	0	0
65 Utilities	0	0					0	0		
68 Insurance	0	0						0		
91 Publ Actv	0	0		0	0	0	0	0	0	0
<b>Total</b>	<b>7,090</b>	<b>0</b>		<b>0</b>	<b>5,504</b>	<b>1,157</b>	<b>0</b>	<b>429</b>	<b>0</b>	<b>0</b>
<b>FTE PROGRAM STAFF</b>				<b>0.000</b>	<b>0.000</b>					



## Snohomish School No. 201

## PROGRAM 89 - Other Community Services

## OBJECTS OF EXPENDITURE

Activity	Total	(0) Debit Transfer	(1) Credit Transfer	(2) Cert. Salaries	(3) Class. Salaries	(4) Employee Benefits	(5) Supplies / Materials	(7) Purchased Services	(8) Travel	(9) Capital Outlay
21 Supv Inst	0	0		0	0	0	0	0	0	0
27 Teaching	0	0		0	0	0	0	0	0	0
28 Extracur	0	0		0	0	0	0	0	0	0
29 Pmt to SD	0							0		
31 InstProDev	0	0		0	0	0	0	0	0	0
32 Inst Tech	0	0			0	0	0	0	0	0
33 Curriculum	0	0		0	0	0	0	0	0	0
42 Food	1,100	1,100					0	0		
44 Operation	1,900	1,900			0	0	0	0	0	0
63 Oper Bldg	344,694	0			243,012	87,782	12,500	1,000	400	0
65 Utilities	237,348	0			0	0	0	237,348	0	0
68 Insurance	18,650	0						18,650		
91 Publ Actv	1,573,603	158,000	-27,500	0	169,062	53,987	117,677	1,100,377	2,000	0
<b>Total</b>	<b>2,177,295</b>	<b>161,000</b>	<b>-27,500</b>	<b>0</b>	<b>412,074</b>	<b>141,769</b>	<b>130,177</b>	<b>1,357,375</b>	<b>2,400</b>	<b>0</b>
<b>FTE PROGRAM STAFF</b>				<b>0.000</b>	<b>4.879</b>					

## Snohomish School No. 201

## PROGRAM 97 - District-wide Support

## OBJECTS OF EXPENDITURE

Activity	Total	(0) Debit Transfer	(1) Credit Transfer	(2) Cert. Salaries	(3) Class. Salaries	(4) Employee Benefits	(5) Supplies / Materials	(7) Purchased Services	(8) Travel	(9) Capital Outlay
11 Bd of Dir	241,740	300			24,000	4,639	2,000	206,301	4,500	0
12 Supt Off	534,672	1,000		329,684	81,912	91,926	11,900	16,950	1,300	0
13 Busns Off	1,668,757	0		0	1,069,346	368,056	14,550	214,205	2,600	0
14 HR	1,036,872	500		168,786	497,344	234,020	9,820	120,902	5,500	0
15 Pblc Rltn	238,852	1,600		0	126,455	36,377	11,000	63,320	100	0
25 Pupil M/S	0	0		0	0	0	0	0	0	0
61 Supv Bldg	647,357	100		123,267	364,563	147,882	2,475	9,070	0	0
62 Grnd Mnt	350,945	0			200,556	99,309	35,580	15,400	100	0
63 Oper Bldg	3,031,635	0			1,839,404	961,981	223,200	6,550	500	0
64 Maintnce	1,627,167	0	0		493,581	232,294	263,795	637,397	100	0
65 Utilities	2,161,532	0	0		0	0	500	2,161,032	0	0
67 Bldg Secu	214,217	0			2,987	942	0	210,088	200	0
68 Insurance	934,168	0					0	934,168		0
72 Info Sys	3,191,280	200	0	164,256	724,958	304,405	323,609	1,671,352	2,500	0
73 Printing	0	0	0	0	0	0	0	0	0	0
74 Warehouse	73,654	0	0	0	44,094	24,060	5,500	0	0	0
75 Mtr Pool	-4,750	0	-10,250	0	0	0	5,500	0	0	0
83 Interest	0							0		
84 Principal	0							0		
85 Debt Expn	0							0		
<b>Total</b>	<b>15,948,098</b>	<b>3,700</b>	<b>-10,250</b>	<b>785,993</b>	<b>5,469,200</b>	<b>2,505,891</b>	<b>909,429</b>	<b>6,266,735</b>	<b>17,400</b>	<b>0</b>
<b>FTE PROGRAM STAFF</b>				<b>4.000</b>	<b>93.307</b>					

## Snohomish School No. 201

## PROGRAM 98 - School Food Services

## OBJECTS OF EXPENDITURE

Activity	Total	(0) Debit Transfer	(1) Credit Transfer	(2) Cert. Salaries	(3) Class. Salaries	(4) Employee Benefits	(5) Supplies / Materials	(7) Purchased Services	(8) Travel	(9) Capital Outlay
25 Pupil M/S	0	0		0	0	0	0	0	0	0
29 Pmt to SD	0							0		
41 Supervisn	18,032	0		0	11,096	5,236	1,200	500	0	0
42 Food	1,113,533	0					1,113,533	0		
44 Operation	1,301,994	0			0	0	199,024	1,102,970	0	0
49 Transfers	-18,443		-18,443							
<b>Total</b>	<b>2,415,116</b>	<b>0</b>	<b>-18,443</b>	<b>0</b>	<b>11,096</b>	<b>5,236</b>	<b>1,313,757</b>	<b>1,103,470</b>	<b>0</b>	<b>0</b>
<b>FTE PROGRAM STAFF</b>				<b>0.000</b>	<b>0.250</b>					

## Snohomish School No. 201

## PROGRAM 99 - Pupil Transportation

## OBJECTS OF EXPENDITURE

Activity	Total	(0) Debit Transfer	(1) Credit Transfer	(2) Cert. Salaries	(3) Class. Salaries	(4) Employee Benefits	(5) Supplies / Materials	(7) Purchased Services	(8) Travel	(9) Capital Outlay
25 Pupil M/S	93,527	0		0	57,672	35,855	0	0	0	0
29 Pmt to SD	0							0		
51 Supervisn	542,455	1,000		0	364,729	154,116	4,310	18,100	200	0
52 Operation	4,118,938	0			2,116,246	1,151,804	629,200	209,188	12,500	0
53 Maintnce	623,081	0			222,108	103,883	197,000	100,090	0	0
56 Insurance	131,250							131,250		
59 Transfers	-183,350		-183,350							
<b>Total</b>	<b>5,325,901</b>	<b>1,000</b>	<b>-183,350</b>	<b>0</b>	<b>2,760,755</b>	<b>1,445,658</b>	<b>830,510</b>	<b>458,628</b>	<b>12,700</b>	<b>0</b>
<b>FTE PROGRAM STAFF</b>				<b>0.000</b>	<b>44.505</b>					

## Snohomish School District No.201

## SALARY EXHIBIT -- CERTIFICATED EMPLOYEES

## PROGRAM 01 - Basic Education

ACTIVITY CODE	TITLE OF POSITION	FTE 1/, 3/	HIGH ANNUAL RATE	LOW ANNUAL RATE	AVERAGE ANNUAL RATE	TOTAL ANNUAL SALARY 2/
01-21-001	SICK LEAVE	0.000	0	0	0.00	500
01-21-004	VACATION PAYOFF	0.000	0	0	0.00	8,671
01-21-005	OTHER SALARY ITEMS	0.000	0	0	0.00	50,607
01-21-120	DEPUTY/ASSISTANT SUPERINTENDENT	1.000	174,199	174,199	174,199.00	174,199
01-21-130	OTHER DISTRICT ADMINISTRATOR	1.400	153,134	153,134	153,134.29	214,388
01-21-250	OTHER SCHOOL ADMINISTRATOR	1.594	122,068	122,068	122,047.68	194,544
01-21-400	OTHER SUPPORT PERSONNEL	1.200	52,850	40,543	42,594.17	51,113
01-21-401	OTHER SUPPORT PERSONNEL SUPPLEMENTAL NOT TIME	0.000	0	0	0.00	173,878
01-21-402	OTHER SUPPORT PERSONNEL SUPPLEMENTAL DAYS & HOURS	0.000	0	0	0.00	4,505
<b>ACTIVITY CODE 21 TOTAL</b>		<b>5.194</b>				<b>872,405</b>
01-22-002	SUBSTITUTE PAY	0.000	0	0	0.00	19,991
01-22-005	OTHER SALARY ITEMS	0.000	0	0	0.00	3,493
01-22-402	OTHER SUPPORT PERSONNEL SUPPLEMENTAL DAYS & HOURS	0.000	0	0	0.00	1,650
01-22-410	LIBRARY MEDIA SPECIALIST	14.060	66,132	38,085	62,125.18	873,480
01-22-411	LIBRARY MEDIA SPECIALIST SUPPLEMENTAL NOT TIME	0.000	0	0	0.00	336,527
01-22-412	LIBRARY MEDIA SPECIALIST SUPPLEMENTAL DAYS & HOURS	0.000	0	0	0.00	28,064
<b>ACTIVITY CODE 22 TOTAL</b>		<b>14.060</b>				<b>1,263,205</b>
01-23-002	SUBSTITUTE PAY	0.000	0	0	0.00	35,958
01-23-004	VACATION PAYOFF	0.000	0	0	0.00	11,495
01-23-005	OTHER SALARY ITEMS	0.000	0	0	0.00	94,075
01-23-210	ELEMENTARY PRINCIPAL	10.000	123,910	123,910	123,910.00	1,239,100
01-23-211	ELEMENTARY PRINCIPAL SUPPLEMENTAL NOT TIME	0.000	0	0	0.00	4,000
01-23-220	ELEMENTARY VICE PRINCIPAL	1.000	105,344	105,344	105,344.00	105,344

## Snohomish School District No.201

## SALARY EXHIBIT -- CERTIFICATED EMPLOYEES

## PROGRAM 01 - Basic Education

ACTIVITY CODE	TITLE OF POSITION	FTE 1/, 3/	HIGH ANNUAL RATE	LOW ANNUAL RATE	AVERAGE ANNUAL RATE	TOTAL ANNUAL SALARY 2/
01-23-230	SECONDARY PRINCIPAL	3.900	140,499	131,315	136,024.87	530,497
01-23-231	SECONDARY PRINCIPAL SUPPLEMENTAL NOT TIME	0.000	0	0	0.00	4,000
01-23-240	SECONDARY VICE PRINCIPAL	9.740	122,665	110,747	117,584.80	1,145,276
01-23-241	SECONDARY VICE PRINCIPAL SUPPLEMENTAL NOT TIME	0.000	0	0	0.00	4,000
<b>ACTIVITY CODE 23 TOTAL</b>		<b>24.640</b>				<b>3,173,745</b>
01-24-002	SUBSTITUTE PAY	0.000	0	0	0.00	5,044
01-24-005	OTHER SALARY ITEMS	0.000	0	0	0.00	2,877
01-24-420	COUNSELOR	14.000	66,132	42,523	57,082.93	799,161
01-24-421	COUNSELOR SUPPLEMENTAL NOT TIME	0.000	0	0	0.00	291,131
01-24-422	COUNSELOR SUPPLEMENTAL DAYS & HOURS	0.000	0	0	0.00	27,258
01-24-440	SOCIAL WORKER	2.500	66,132	66,132	66,132.00	165,330
01-24-441	SOCIAL WORKER SUPPLEMENTAL NOT TIME	0.000	0	0	0.00	76,176
01-24-442	SOCIAL WORKER SUPPLEMENTAL DAYS & HOURS	0.000	0	0	0.00	2,939
<b>ACTIVITY CODE 24 TOTAL</b>		<b>16.500</b>				<b>1,369,916</b>
01-26-002	SUBSTITUTE PAY	0.000	0	0	0.00	5,544
01-26-005	OTHER SALARY ITEMS	0.000	0	0	0.00	2,375
01-26-470	NURSE	6.600	66,132	35,289	48,581.36	320,637
01-26-471	NURSE SUPPLEMENTAL NOT TIME	0.000	0	0	0.00	120,768
01-26-472	NURSE SUPPLEMENTAL DAYS & HOURS	0.000	0	0	0.00	13,378
<b>ACTIVITY CODE 26 TOTAL</b>		<b>6.600</b>				<b>462,702</b>
01-27-001	SICK LEAVE	0.000	0	0	0.00	187,496
01-27-002	SUBSTITUTE PAY	0.000	0	0	0.00	905,058
01-27-005	OTHER SALARY ITEMS	0.000	0	0	0.00	665,326

## Snohomish School District No.201

## SALARY EXHIBIT -- CERTIFICATED EMPLOYEES

## PROGRAM 01 - Basic Education

ACTIVITY CODE	TITLE OF POSITION	FTE 1/, 3/	HIGH ANNUAL RATE	LOW ANNUAL RATE	AVERAGE ANNUAL RATE	TOTAL ANNUAL SALARY 2/
01-27-310	ELEMENTARY HOMEROOM TEACHER	197.235	66,132	35,289	55,817.21	11,009,107
01-27-311	ELEMENTARY HOMEROOM TEACHER SUPPLEMENTAL NOT TIME	0.000	0	0	0.00	4,195,400
01-27-320	SECONDARY TEACHER	158.090	66,132	35,069	57,157.99	9,036,106
01-27-321	SECONDARY TEACHER SUPPLEMENTAL NOT TIME	0.000	0	0	0.00	3,431,325
<b>ACTIVITY CODE 27 TOTAL</b>		<b>355.325</b>				<b>29,429,818</b>
01-28-002	SUBSTITUTE PAY	0.000	0	0	0.00	459
01-28-005	OTHER SALARY ITEMS	0.000	0	0	0.00	1
01-28-311	ELEMENTARY HOMEROOM TEACHER SUPPLEMENTAL NOT TIME	0.000	0	0	0.00	53,107
01-28-321	SECONDARY TEACHER SUPPLEMENTAL NOT TIME	0.000	0	0	0.00	141,694
01-28-330	OTHER TEACHER	0.400	66,132	66,132	66,132.50	26,453
01-28-331	OTHER TEACHER SUPPLEMENTAL NOT TIME	0.000	0	0	0.00	10,082
<b>ACTIVITY CODE 28 TOTAL</b>		<b>0.400</b>				<b>231,796</b>
01-31-002	SUBSTITUTE PAY	0.000	0	0	0.00	194,996
01-31-005	OTHER SALARY ITEMS	0.000	0	0	0.00	63,968
01-31-400	OTHER SUPPORT PERSONNEL	5.000	66,132	54,635	59,364.80	296,824
01-31-401	OTHER SUPPORT PERSONNEL SUPPLEMENTAL NOT TIME	0.000	0	0	0.00	113,660
01-31-402	OTHER SUPPORT PERSONNEL SUPPLEMENTAL DAYS & HOURS	0.000	0	0	0.00	8,073
<b>ACTIVITY CODE 31 TOTAL</b>		<b>5.000</b>				<b>677,521</b>
<b>PROGRAM TOTAL</b>		<b>427.719</b>				<b>37,481,108</b>

1/ The number of full-time days per contract year is determined by the district, with a minimum of 180 days. The length of a full work day is determined by the district. To determine partial FTE, divide the part of the day worked by the full day as determined by the district and then multiply the result by the ratio of work days contracted for to 180. No employee can be more than 1.000 FTE. Include state institutions staff.

2/ Except for subtotals and totals, total annual salary must equal FTE times average annual salary rate.

Snohomish School District No.201

SALARY EXHIBIT -- CERTIFICATED EMPLOYEES

3/ Use three decimal places.



## Snohomish School District No.201

## SALARY EXHIBIT -- CERTIFICATED EMPLOYEES

## PROGRAM 02 - Alternative Learning Experience

ACTIVITY CODE	TITLE OF POSITION	FTE 1/, 3/	HIGH ANNUAL RATE	LOW ANNUAL RATE	AVERAGE ANNUAL RATE	TOTAL ANNUAL SALARY 2/
02-21-001	SICK LEAVE	0.000	0	0	0.00	500
02-21-005	OTHER SALARY ITEMS	0.000	0	0	0.00	30,189
02-21-130	OTHER DISTRICT ADMINISTRATOR	1.000	122,665	122,665	122,665.00	122,665
<b>ACTIVITY CODE 21 TOTAL</b>		<b>1.000</b>				<b>153,354</b>
02-24-420	COUNSELOR	1.000	58,057	58,057	58,057.00	58,057
02-24-421	COUNSELOR SUPPLEMENTAL NOT TIME	0.000	0	0	0.00	22,259
<b>ACTIVITY CODE 24 TOTAL</b>		<b>1.000</b>				<b>80,316</b>
02-27-001	SICK LEAVE	0.000	0	0	0.00	500
02-27-002	SUBSTITUTE PAY	0.000	0	0	0.00	7,978
02-27-005	OTHER SALARY ITEMS	0.000	0	0	0.00	72,319
02-27-310	ELEMENTARY HOMEROOM TEACHER	0.496	57,370	57,370	57,370.97	28,456
02-27-311	ELEMENTARY HOMEROOM TEACHER SUPPLEMENTAL NOT TIME	0.000	0	0	0.00	11,218
02-27-320	SECONDARY TEACHER	5.754	66,132	38,085	58,203.51	334,903
02-27-321	SECONDARY TEACHER SUPPLEMENTAL NOT TIME	0.000	0	0	0.00	129,726
02-27-322	SECONDARY TEACHER SUPPLEMENTAL DAYS & HOURS	0.000	0	0	0.00	1,012
02-27-330	OTHER TEACHER	1.400	66,132	42,523	60,447.14	84,626
02-27-331	OTHER TEACHER SUPPLEMENTAL NOT TIME	0.000	0	0	0.00	31,815
<b>ACTIVITY CODE 27 TOTAL</b>		<b>7.650</b>				<b>702,553</b>
<b>PROGRAM TOTAL</b>		<b>9.650</b>				<b>936,223</b>

1/ The number of full-time days per contract year is determined by the district, with a minimum of 180 days. The length of a full work day is determined by the district. To determine partial FTE, divide the part of the day worked by the full day as determined by the district and then multiply the result by the ratio of work days contracted for to 180. No employee can be more than 1.000 FTE. Include state institutions staff.

2/ Except for subtotals and totals, total annual salary must equal FTE times average annual salary rate.

Snohomish School District No.201

SALARY EXHIBIT -- CERTIFICATED EMPLOYEES

3/ Use three decimal places.

## Snohomish School District No.201

## SALARY EXHIBIT -- CERTIFICATED EMPLOYEES

## PROGRAM 21 - Special Education, Supplemental, State

ACTIVITY CODE	TITLE OF POSITION	FTE 1/, 3/	HIGH ANNUAL RATE	LOW ANNUAL RATE	AVERAGE ANNUAL RATE	TOTAL ANNUAL SALARY 2/
21-21-004	VACATION PAYOFF	0.000	0	0	0.00	4,700
21-21-005	OTHER SALARY ITEMS	0.000	0	0	0.00	19,859
21-21-130	OTHER DISTRICT ADMINISTRATOR	1.600	153,134	122,067	133,716.88	213,947
21-21-400	OTHER SUPPORT PERSONNEL	1.300	57,370	53,105	54,089.23	70,316
21-21-401	OTHER SUPPORT PERSONNEL SUPPLEMENTAL NOT TIME	0.000	0	0	0.00	27,295
21-21-402	OTHER SUPPORT PERSONNEL SUPPLEMENTAL DAYS & HOURS	0.000	0	0	0.00	3,683
<b>ACTIVITY CODE 21 TOTAL</b>		<b>2.900</b>				<b>339,800</b>
21-26-005	OTHER SALARY ITEMS	0.000	0	0	0.00	122,710
21-26-430	OCCUPATIONAL THERAPIST	5.800	59,601	44,696	52,360.34	303,690
21-26-431	OCCUPATIONAL THERAPIST SUPPLEMENTAL NOT TIME	0.000	0	0	0.00	115,606
21-26-450	COMMUNICATIONS DISORDER SPECIALIST	13.600	66,132	44,696	55,943.24	760,828
21-26-451	COMMUNICATIONS DISORDER SPEC SUPPLEMENTAL NOT TIME	0.000	0	0	0.00	289,830
21-26-460	PSYCHOLOGIST	10.900	69,639	45,930	57,159.36	623,037
21-26-461	PSYCHOLOGIST SUPPLEMENTAL NOT TIME	0.000	0	0	0.00	236,084
21-26-462	PSYCHOLOGIST SUPPLEMENTAL DAYS & HOURS	0.000	0	0	0.00	29,181
21-26-480	PHYSICAL THERAPIST	2.000	58,057	52,592	55,324.50	110,649
21-26-481	PHYSICAL THERAPIST SUPPLEMENTAL NOT TIME	0.000	0	0	0.00	41,727
<b>ACTIVITY CODE 26 TOTAL</b>		<b>32.300</b>				<b>2,633,342</b>
21-27-001	SICK LEAVE	0.000	0	0	0.00	15,504
21-27-002	SUBSTITUTE PAY	0.000	0	0	0.00	80,011
21-27-005	OTHER SALARY ITEMS	0.000	0	0	0.00	109,449
21-27-310	ELEMENTARY HOMEROOM TEACHER	16.000	66,132	35,289	50,157.94	802,527
21-27-311	ELEMENTARY HOMEROOM TEACHER SUPPLEMENTAL NOT TIME	0.000	0	0	0.00	334,597

## Snohomish School District No.201

## SALARY EXHIBIT -- CERTIFICATED EMPLOYEES

## PROGRAM 21 - Special Education, Supplemental, State

ACTIVITY CODE	TITLE OF POSITION	FTE 1/, 3/	HIGH ANNUAL RATE	LOW ANNUAL RATE	AVERAGE ANNUAL RATE	TOTAL ANNUAL SALARY 2/
21-27-320	SECONDARY TEACHER	9.600	69,639	38,582	54,407.81	522,315
21-27-321	SECONDARY TEACHER SUPPLEMENTAL NOT TIME	0.000	0	0	0.00	218,813
21-27-330	OTHER TEACHER	24.300	69,639	35,289	50,318.72	1,222,745
21-27-331	OTHER TEACHER SUPPLEMENTAL NOT TIME	0.000	0	0	0.00	401,069
<b>ACTIVITY CODE 27 TOTAL</b>		<b>49.900</b>				<b>3,707,030</b>
21-31-002	SUBSTITUTE PAY	0.000	0	0	0.00	6,003
21-31-005	OTHER SALARY ITEMS	0.000	0	0	0.00	4,490
<b>ACTIVITY CODE 31 TOTAL</b>		<b>0.000</b>				<b>10,493</b>
<b>PROGRAM TOTAL</b>		<b>85.100</b>				<b>6,690,665</b>

1/ The number of full-time days per contract year is determined by the district, with a minimum of 180 days. The length of a full work day is determined by the district. To determine partial FTE, divide the part of the day worked by the full day as determined by the district and then multiply the result by the ratio of work days contracted for to 180. No employee can be more than 1.000 FTE. Include state institutions staff.

2/ Except for subtotals and totals, total annual salary must equal FTE times average annual salary rate.

3/ Use three decimal places.

## Snohomish School District No.201

## SALARY EXHIBIT -- CERTIFICATED EMPLOYEES

## PROGRAM 22 - Special Education, Infants and Toddlers, State

ACTIVITY CODE	TITLE OF POSITION	FTE 1/, 3/	HIGH ANNUAL RATE	LOW ANNUAL RATE	AVERAGE ANNUAL RATE	TOTAL ANNUAL SALARY 2/
22-27-005	OTHER SALARY ITEMS	0.000	0	0	0.00	5,100
22-27-330	OTHER TEACHER	1.000	66,132	66,132	66,132.00	66,132
22-27-331	OTHER TEACHER SUPPLEMENTAL NOT TIME	0.000	0	0	0.00	25,767
<b>ACTIVITY CODE 27 TOTAL</b>		<b>1.000</b>				<b>96,999</b>
<b>PROGRAM TOTAL</b>		<b>1.000</b>				<b>96,999</b>

1/ The number of full-time days per contract year is determined by the district, with a minimum of 180 days. The length of a full work day is determined by the district. To determine partial FTE, divide the part of the day worked by the full day as determined by the district and then multiply the result by the ratio of work days contracted for to 180. No employee can be more than 1.000 FTE. Include state institutions staff.

2/ Except for subtotals and totals, total annual salary must equal FTE times average annual salary rate.

3/ Use three decimal places.

## Snohomish School District No.201

## SALARY EXHIBIT -- CERTIFICATED EMPLOYEES

## PROGRAM 24 - Special Education, Supplemental, Federal

ACTIVITY CODE	TITLE OF POSITION	FTE 1/, 3/	HIGH ANNUAL RATE	LOW ANNUAL RATE	AVERAGE ANNUAL RATE	TOTAL ANNUAL SALARY 2/
24-21-400	OTHER SUPPORT PERSONNEL	0.500	66,132	66,132	66,132.00	33,066
24-21-401	OTHER SUPPORT PERSONNEL SUPPLEMENTAL NOT TIME	0.000	0	0	0.00	12,696
24-21-402	OTHER SUPPORT PERSONNEL SUPPLEMENTAL DAYS & HOURS	0.000	0	0	0.00	2,204
<b>ACTIVITY CODE 21 TOTAL</b>		<b>0.500</b>				<b>47,966</b>
24-27-002	SUBSTITUTE PAY	0.000	0	0	0.00	11,004
24-27-005	OTHER SALARY ITEMS	0.000	0	0	0.00	293
24-27-310	ELEMENTARY HOMEROOM TEACHER	4.500	57,772	45,350	51,786.22	233,038
24-27-311	ELEMENTARY HOMEROOM TEACHER SUPPLEMENTAL NOT TIME	0.000	0	0	0.00	89,109
<b>ACTIVITY CODE 27 TOTAL</b>		<b>4.500</b>				<b>333,444</b>
<b>PROGRAM TOTAL</b>		<b>5.000</b>				<b>381,410</b>

1/ The number of full-time days per contract year is determined by the district, with a minimum of 180 days. The length of a full work day is determined by the district. To determine partial FTE, divide the part of the day worked by the full day as determined by the district and then multiply the result by the ratio of work days contracted for to 180. No employee can be more than 1.000 FTE. Include state institutions staff.

2/ Except for subtotals and totals, total annual salary must equal FTE times average annual salary rate.

3/ Use three decimal places.

## Snohomish School District No.201

## SALARY EXHIBIT -- CERTIFICATED EMPLOYEES

## PROGRAM 31 - Vocational, Basic, State

ACTIVITY CODE	TITLE OF POSITION	FTE 1/, 3/	HIGH ANNUAL RATE	LOW ANNUAL RATE	AVERAGE ANNUAL RATE	TOTAL ANNUAL SALARY 2/
31-21-004	VACATION PAYOFF	0.000	0	0	0.00	2,316
31-21-005	OTHER SALARY ITEMS	0.000	0	0	0.00	3,522
31-21-130	OTHER DISTRICT ADMINISTRATOR	1.000	122,665	117,207	117,509.00	117,509
<b>ACTIVITY CODE 21 TOTAL</b>		<b>1.000</b>				<b>123,347</b>
31-22-410	LIBRARY MEDIA SPECIALIST	0.240	66,132	57,299	61,716.67	14,812
31-22-411	LIBRARY MEDIA SPECIALIST SUPPLEMENTAL NOT TIME	0.000	0	0	0.00	5,851
31-22-412	LIBRARY MEDIA SPECIALIST SUPPLEMENTAL DAYS & HOURS	0.000	0	0	0.00	494
<b>ACTIVITY CODE 22 TOTAL</b>		<b>0.240</b>				<b>21,157</b>
31-24-420	COUNSELOR	1.000	66,132	66,132	66,132.00	66,132
31-24-421	COUNSELOR SUPPLEMENTAL NOT TIME	0.000	0	0	0.00	25,392
31-24-422	COUNSELOR SUPPLEMENTAL DAYS & HOURS	0.000	0	0	0.00	2,939
<b>ACTIVITY CODE 24 TOTAL</b>		<b>1.000</b>				<b>94,463</b>
31-27-001	SICK LEAVE	0.000	0	0	0.00	500
31-27-002	SUBSTITUTE PAY	0.000	0	0	0.00	44,034
31-27-005	OTHER SALARY ITEMS	0.000	0	0	0.00	9,119
31-27-320	SECONDARY TEACHER	18.810	66,132	35,619	54,527.06	1,025,654
31-27-321	SECONDARY TEACHER SUPPLEMENTAL NOT TIME	0.000	0	0	0.00	397,481
31-27-322	SECONDARY TEACHER SUPPLEMENTAL DAYS & HOURS	0.000	0	0	0.00	34,743
<b>ACTIVITY CODE 27 TOTAL</b>		<b>18.810</b>				<b>1,511,531</b>
31-28-321	SECONDARY TEACHER SUPPLEMENTAL NOT TIME	0.000	0	0	0.00	31,213
<b>ACTIVITY CODE 28 TOTAL</b>		<b>0.000</b>				<b>31,213</b>
<b>PROGRAM TOTAL</b>		<b>21.050</b>				<b>1,781,711</b>

**Snohomish School District No.201**

**SALARY EXHIBIT -- CERTIFICATED EMPLOYEES**

- 1/ The number of full-time days per contract year is determined by the district, with a minimum of 180 days. The length of a full work day is determined by the district. To determine partial FTE, divide the part of the day worked by the full day as determined by the district and then multiply the result by the ratio of work days contracted for to 180. No employee can be more than 1.000 FTE. Include state institutions staff.
- 2/ Except for subtotals and totals, total annual salary must equal FTE times average annual salary rate.
- 3/ Use three decimal places.



## Snohomish School District No.201

## SALARY EXHIBIT -- CERTIFICATED EMPLOYEES

## PROGRAM 34 - Middle School Career and Technical Education, State

ACTIVITY CODE	TITLE OF POSITION	FTE 1/, 3/	HIGH ANNUAL RATE	LOW ANNUAL RATE	AVERAGE ANNUAL RATE	TOTAL ANNUAL SALARY 2/
34-21-005	OTHER SALARY ITEMS	0.000	0	0	0.00	377
34-21-130	OTHER DISTRICT ADMINISTRATOR	0.360	131,315	113,076	120,325.00	43,317
<b>ACTIVITY CODE 21 TOTAL</b>		<b>0.360</b>				<b>43,694</b>
34-27-002	SUBSTITUTE PAY	0.000	0	0	0.00	4,027
34-27-005	OTHER SALARY ITEMS	0.000	0	0	0.00	773
34-27-320	SECONDARY TEACHER	3.400	66,132	36,827	58,084.12	197,486
34-27-321	SECONDARY TEACHER SUPPLEMENTAL NOT TIME	0.000	0	0	0.00	74,535
<b>ACTIVITY CODE 27 TOTAL</b>		<b>3.400</b>				<b>276,821</b>
<b>PROGRAM TOTAL</b>		<b>3.760</b>				<b>320,515</b>

1/ The number of full-time days per contract year is determined by the district, with a minimum of 180 days. The length of a full work day is determined by the district. To determine partial FTE, divide the part of the day worked by the full day as determined by the district and then multiply the result by the ratio of work days contracted for to 180. No employee can be more than 1.000 FTE. Include state institutions staff.

2/ Except for subtotals and totals, total annual salary must equal FTE times average annual salary rate.

3/ Use three decimal places.

## Snohomish School District No.201

## SALARY EXHIBIT -- CERTIFICATED EMPLOYEES

## PROGRAM 38 - Vocational, Federal

ACTIVITY CODE	TITLE OF POSITION	FTE 1/, 3/	HIGH ANNUAL RATE	LOW ANNUAL RATE	AVERAGE ANNUAL RATE	TOTAL ANNUAL SALARY 2/
**** NO CERTIFICATED SALARY DATA FOR THIS PROGRAM ****						

1/ The number of full-time days per contract year is determined by the district, with a minimum of 180 days. The length of a full work day is determined by the district. To determine partial FTE, divide the part of the day worked by the full day as determined by the district and then multiply the result by the ratio of work days contracted for to 180. No employee can be more than 1.000 FTE. Include state institutions staff.

2/ Except for subtotals and totals, total annual salary must equal FTE times average annual salary rate.

3/ Use three decimal places.

## Snohomish School District No.201

## SALARY EXHIBIT -- CERTIFICATED EMPLOYEES

## PROGRAM 51 - Disadvantaged (formerly Remediation) ESEA Disadvantaged, Federal

ACTIVITY CODE	TITLE OF POSITION	FTE 1/, 3/	HIGH ANNUAL RATE	LOW ANNUAL RATE	AVERAGE ANNUAL RATE	TOTAL ANNUAL SALARY 2/
51-27-002	SUBSTITUTE PAY	0.000	0	0	0.00	5,961
51-27-005	OTHER SALARY ITEMS	0.000	0	0	0.00	7,823
51-27-310	ELEMENTARY HOMEROOM TEACHER	2.500	66,132	43,053	56,752.40	141,881
51-27-311	ELEMENTARY HOMEROOM TEACHER SUPPLEMENTAL NOT TIME	0.000	0	0	0.00	52,847
<b>ACTIVITY CODE 27 TOTAL</b>		<b>2.500</b>				<b>208,512</b>
51-31-005	OTHER SALARY ITEMS	0.000	0	0	0.00	3,998
51-31-400	OTHER SUPPORT PERSONNEL	0.600	55,263	46,852	51,058.33	30,635
51-31-401	OTHER SUPPORT PERSONNEL SUPPLEMENTAL NOT TIME	0.000	0	0	0.00	11,565
51-31-402	OTHER SUPPORT PERSONNEL SUPPLEMENTAL DAYS & HOURS	0.000	0	0	0.00	1,021
<b>ACTIVITY CODE 31 TOTAL</b>		<b>0.600</b>				<b>47,219</b>
<b>PROGRAM TOTAL</b>		<b>3.100</b>				<b>255,731</b>

1/ The number of full-time days per contract year is determined by the district, with a minimum of 180 days. The length of a full work day is determined by the district. To determine partial FTE, divide the part of the day worked by the full day as determined by the district and then multiply the result by the ratio of work days contracted for to 180. No employee can be more than 1.000 FTE. Include state institutions staff.

2/ Except for subtotals and totals, total annual salary must equal FTE times average annual salary rate.

3/ Use three decimal places.

## Snohomish School District No.201

## SALARY EXHIBIT -- CERTIFICATED EMPLOYEES

## PROGRAM 52 - School Improvement, Federal Other Title Grants under ESEA, Federal

ACTIVITY CODE	TITLE OF POSITION	FTE 1/, 3/	HIGH ANNUAL RATE	LOW ANNUAL RATE	AVERAGE ANNUAL RATE	TOTAL ANNUAL SALARY 2/
52-31-002	SUBSTITUTE PAY	0.000	0	0	0.00	3,002
52-31-005	OTHER SALARY ITEMS	0.000	0	0	0.00	1,103
52-31-400	OTHER SUPPORT PERSONNEL	1.100	66,132	46,852	53,862.73	59,249
52-31-401	OTHER SUPPORT PERSONNEL SUPPLEMENTAL NOT TIME	0.000	0	0	0.00	22,453
52-31-402	OTHER SUPPORT PERSONNEL SUPPLEMENTAL DAYS & HOURS	0.000	0	0	0.00	1,975
<b>ACTIVITY CODE 31 TOTAL</b>		<b>1.100</b>				<b>87,782</b>
<b>PROGRAM TOTAL</b>		<b>1.100</b>				<b>87,782</b>

1/ The number of full-time days per contract year is determined by the district, with a minimum of 180 days. The length of a full work day is determined by the district. To determine partial FTE, divide the part of the day worked by the full day as determined by the district and then multiply the result by the ratio of work days contracted for to 180. No employee can be more than 1.000 FTE. Include state institutions staff.

2/ Except for subtotals and totals, total annual salary must equal FTE times average annual salary rate.

3/ Use three decimal places.

## Snohomish School District No.201

## SALARY EXHIBIT -- CERTIFICATED EMPLOYEES

## PROGRAM 55 - Learning Assistance Program (LAP), State

ACTIVITY CODE	TITLE OF POSITION	FTE 1/, 3/	HIGH ANNUAL RATE	LOW ANNUAL RATE	AVERAGE ANNUAL RATE	TOTAL ANNUAL SALARY 2/
55-21-400	OTHER SUPPORT PERSONNEL	0.500	55,263	55,263	55,264.00	27,632
55-21-401	OTHER SUPPORT PERSONNEL SUPPLEMENTAL NOT TIME	0.000	0	0	0.00	10,278
55-21-402	OTHER SUPPORT PERSONNEL SUPPLEMENTAL DAYS & HOURS	0.000	0	0	0.00	921
<b>ACTIVITY CODE 21 TOTAL</b>		<b>0.500</b>				<b>38,831</b>
55-27-002	SUBSTITUTE PAY	0.000	0	0	0.00	5,544
55-27-005	OTHER SALARY ITEMS	0.000	0	0	0.00	24,359
55-27-310	ELEMENTARY HOMEROOM TEACHER	4.300	66,132	43,053	53,412.56	229,674
55-27-311	ELEMENTARY HOMEROOM TEACHER SUPPLEMENTAL NOT TIME	0.000	0	0	0.00	87,388
55-27-320	SECONDARY TEACHER	0.800	66,132	47,066	58,125.00	46,500
55-27-321	SECONDARY TEACHER SUPPLEMENTAL NOT TIME	0.000	0	0	0.00	22,252
<b>ACTIVITY CODE 27 TOTAL</b>		<b>5.100</b>				<b>415,717</b>
55-31-005	OTHER SALARY ITEMS	0.000	0	0	0.00	19,988
55-31-400	OTHER SUPPORT PERSONNEL	0.800	66,132	55,263	63,415.00	50,732
55-31-401	OTHER SUPPORT PERSONNEL SUPPLEMENTAL NOT TIME	0.000	0	0	0.00	18,896
55-31-402	OTHER SUPPORT PERSONNEL SUPPLEMENTAL DAYS & HOURS	0.000	0	0	0.00	3,512
<b>ACTIVITY CODE 31 TOTAL</b>		<b>0.800</b>				<b>93,128</b>
<b>PROGRAM TOTAL</b>		<b>6.400</b>				<b>547,676</b>

1/ The number of full-time days per contract year is determined by the district, with a minimum of 180 days. The length of a full work day is determined by the district. To determine partial FTE, divide the part of the day worked by the full day as determined by the district and then multiply the result by the ratio of work days contracted for to 180. No employee can be more than 1.000 FTE. Include state institutions staff.

2/ Except for subtotals and totals, total annual salary must equal FTE times average annual salary rate.

3/ Use three decimal places.

## Snohomish School District No.201

## SALARY EXHIBIT -- CERTIFICATED EMPLOYEES

## PROGRAM 58 - Special and Pilot Programs, State

ACTIVITY CODE	TITLE OF POSITION	FTE 1/, 3/	HIGH ANNUAL RATE	LOW ANNUAL RATE	AVERAGE ANNUAL RATE	TOTAL ANNUAL SALARY 2/
58-27-005	OTHER SALARY ITEMS	0.000	0	0	0.00	111,985
<b>ACTIVITY CODE 27 TOTAL</b>		<b>0.000</b>				<b>111,985</b>
58-31-002	SUBSTITUTE PAY	0.000	0	0	0.00	4,277
<b>ACTIVITY CODE 31 TOTAL</b>		<b>0.000</b>				<b>4,277</b>
<b>PROGRAM TOTAL</b>		<b>0.000</b>				<b>116,262</b>

1/ The number of full-time days per contract year is determined by the district, with a minimum of 180 days. The length of a full work day is determined by the district. To determine partial FTE, divide the part of the day worked by the full day as determined by the district and then multiply the result by the ratio of work days contracted for to 180. No employee can be more than 1.000 FTE. Include state institutions staff.

2/ Except for subtotals and totals, total annual salary must equal FTE times average annual salary rate.

3/ Use three decimal places.

## Snohomish School District No.201

## SALARY EXHIBIT -- CERTIFICATED EMPLOYEES

## PROGRAM 64 - Limited English Proficiency, Federal

ACTIVITY CODE	TITLE OF POSITION	FTE 1/, 3/	HIGH ANNUAL RATE	LOW ANNUAL RATE	AVERAGE ANNUAL RATE	TOTAL ANNUAL SALARY 2/
64-27-005	OTHER SALARY ITEMS	0.000	0	0	0.00	2,512
<b>ACTIVITY CODE 27 TOTAL</b>		<b>0.000</b>				<b>2,512</b>
64-31-002	SUBSTITUTE PAY	0.000	0	0	0.00	1,601
64-31-005	OTHER SALARY ITEMS	0.000	0	0	0.00	1,507
<b>ACTIVITY CODE 31 TOTAL</b>		<b>0.000</b>				<b>3,108</b>
<b>PROGRAM TOTAL</b>		<b>0.000</b>				<b>5,620</b>

1/ The number of full-time days per contract year is determined by the district, with a minimum of 180 days. The length of a full work day is determined by the district. To determine partial FTE, divide the part of the day worked by the full day as determined by the district and then multiply the result by the ratio of work days contracted for to 180. No employee can be more than 1.000 FTE. Include state institutions staff.

2/ Except for subtotals and totals, total annual salary must equal FTE times average annual salary rate.

3/ Use three decimal places.

## Snohomish School District No.201

## SALARY EXHIBIT -- CERTIFICATED EMPLOYEES

## PROGRAM 65 - Transitional Bilingual, State

ACTIVITY CODE	TITLE OF POSITION	FTE 1/, 3/	HIGH ANNUAL RATE	LOW ANNUAL RATE	AVERAGE ANNUAL RATE	TOTAL ANNUAL SALARY 2/
65-27-002	SUBSTITUTE PAY	0.000	0	0	0.00	1,009
65-27-005	OTHER SALARY ITEMS	0.000	0	0	0.00	1,761
65-27-310	ELEMENTARY HOMEROOM TEACHER	0.500	42,143	42,143	42,144.00	21,072
65-27-311	ELEMENTARY HOMEROOM TEACHER SUPPLEMENTAL NOT TIME	0.000	0	0	0.00	7,249
65-27-320	SECONDARY TEACHER	1.000	43,053	43,053	43,053.00	43,053
65-27-321	SECONDARY TEACHER SUPPLEMENTAL NOT TIME	0.000	0	0	0.00	15,997
65-27-330	OTHER TEACHER	2.000	66,132	49,056	57,594.00	115,188
65-27-331	OTHER TEACHER SUPPLEMENTAL NOT TIME	0.000	0	0	0.00	43,331
<b>ACTIVITY CODE 27 TOTAL</b>		<b>3.500</b>				<b>248,660</b>
<b>PROGRAM TOTAL</b>		<b>3.500</b>				<b>248,660</b>

1/ The number of full-time days per contract year is determined by the district, with a minimum of 180 days. The length of a full work day is determined by the district. To determine partial FTE, divide the part of the day worked by the full day as determined by the district and then multiply the result by the ratio of work days contracted for to 180. No employee can be more than 1.000 FTE. Include state institutions staff.

2/ Except for subtotals and totals, total annual salary must equal FTE times average annual salary rate.

3/ Use three decimal places.



## Snohomish School District No.201

## SALARY EXHIBIT -- CERTIFICATED EMPLOYEES

## PROGRAM 73 - Summer School

ACTIVITY CODE	TITLE OF POSITION	FTE 1/, 3/	HIGH ANNUAL RATE	LOW ANNUAL RATE	AVERAGE ANNUAL RATE	TOTAL ANNUAL SALARY 2/
73-21-005	OTHER SALARY ITEMS	0.000	0	0	0.00	2,491
<b>ACTIVITY CODE 21 TOTAL</b>		<b>0.000</b>				<b>2,491</b>
73-27-005	OTHER SALARY ITEMS	0.000	0	0	0.00	5,504
<b>ACTIVITY CODE 27 TOTAL</b>		<b>0.000</b>				<b>5,504</b>
<b>PROGRAM TOTAL</b>		<b>0.000</b>				<b>7,995</b>

1/ The number of full-time days per contract year is determined by the district, with a minimum of 180 days. The length of a full work day is determined by the district. To determine partial FTE, divide the part of the day worked by the full day as determined by the district and then multiply the result by the ratio of work days contracted for to 180. No employee can be more than 1.000 FTE. Include state institutions staff.

2/ Except for subtotals and totals, total annual salary must equal FTE times average annual salary rate.

3/ Use three decimal places.

## Snohomish School District No.201

## SALARY EXHIBIT -- CERTIFICATED EMPLOYEES

## PROGRAM 74 - Highly Capable

ACTIVITY CODE	TITLE OF POSITION	FTE 1/, 3/	HIGH ANNUAL RATE	LOW ANNUAL RATE	AVERAGE ANNUAL RATE	TOTAL ANNUAL SALARY 2/
74-21-002	SUBSTITUTE PAY	0.000	0	0	0.00	200
74-21-005	OTHER SALARY ITEMS	0.000	0	0	0.00	35
74-21-400	OTHER SUPPORT PERSONNEL	0.500	56,106	56,106	56,106.00	28,053
74-21-401	OTHER SUPPORT PERSONNEL SUPPLEMENTAL NOT TIME	0.000	0	0	0.00	11,496
<b>ACTIVITY CODE 21 TOTAL</b>		<b>0.500</b>				<b>39,784</b>
74-27-002	SUBSTITUTE PAY	0.000	0	0	0.00	6,703
74-27-005	OTHER SALARY ITEMS	0.000	0	0	0.00	10,637
<b>ACTIVITY CODE 27 TOTAL</b>		<b>0.000</b>				<b>17,340</b>
<b>PROGRAM TOTAL</b>		<b>0.500</b>				<b>57,124</b>

1/ The number of full-time days per contract year is determined by the district, with a minimum of 180 days. The length of a full work day is determined by the district. To determine partial FTE, divide the part of the day worked by the full day as determined by the district and then multiply the result by the ratio of work days contracted for to 180. No employee can be more than 1.000 FTE. Include state institutions staff.

2/ Except for subtotals and totals, total annual salary must equal FTE times average annual salary rate.

3/ Use three decimal places.

## Snohomish School District No.201

## SALARY EXHIBIT -- CERTIFICATED EMPLOYEES

## PROGRAM 79 - Instructional Programs, Other

ACTIVITY CODE	TITLE OF POSITION	FTE 1/, 3/	HIGH ANNUAL RATE	LOW ANNUAL RATE	AVERAGE ANNUAL RATE	TOTAL ANNUAL SALARY 2/
79-27-002	SUBSTITUTE PAY	0.000	0	0	0.00	7,978
79-27-005	OTHER SALARY ITEMS	0.000	0	0	0.00	4,174
79-27-310	ELEMENTARY HOMEROOM TEACHER	5.915	66,132	35,619	53,444.46	316,124
79-27-311	ELEMENTARY HOMEROOM TEACHER SUPPLEMENTAL NOT TIME	0.000	0	0	0.00	120,855
79-27-321	SECONDARY TEACHER SUPPLEMENTAL NOT TIME	0.000	0	0	0.00	50,337
79-27-610	ON LEAVE	1.000	61,102	61,102	61,102.00	61,102
79-27-611	CERTIFICATED LEAVE BUY BACK	0.000	0	0	0.00	23,614
<b>ACTIVITY CODE 27 TOTAL</b>		<b>6.915</b>				<b>584,184</b>
79-28-321	SECONDARY TEACHER SUPPLEMENTAL NOT TIME	0.000	0	0	0.00	7,664
<b>ACTIVITY CODE 28 TOTAL</b>		<b>0.000</b>				<b>7,664</b>
<b>PROGRAM TOTAL</b>		<b>6.915</b>				<b>591,848</b>

1/ The number of full-time days per contract year is determined by the district, with a minimum of 180 days. The length of a full work day is determined by the district. To determine partial FTE, divide the part of the day worked by the full day as determined by the district and then multiply the result by the ratio of work days contracted for to 180. No employee can be more than 1.000 FTE. Include state institutions staff.

2/ Except for subtotals and totals, total annual salary must equal FTE times average annual salary rate.

3/ Use three decimal places.

## Snohomish School District No.201

## SALARY EXHIBIT -- CERTIFICATED EMPLOYEES

## PROGRAM 86 - Community Schools

ACTIVITY CODE	TITLE OF POSITION	FTE 1/, 3/	HIGH ANNUAL RATE	LOW ANNUAL RATE	AVERAGE ANNUAL RATE	TOTAL ANNUAL SALARY 2/
**** NO CERTIFICATED SALARY DATA FOR THIS PROGRAM ****						

1/ The number of full-time days per contract year is determined by the district, with a minimum of 180 days. The length of a full work day is determined by the district. To determine partial FTE, divide the part of the day worked by the full day as determined by the district and then multiply the result by the ratio of work days contracted for to 180. No employee can be more than 1.000 FTE. Include state institutions staff.

2/ Except for subtotals and totals, total annual salary must equal FTE times average annual salary rate.

3/ Use three decimal places.

## Snohomish School District No.201

## SALARY EXHIBIT -- CERTIFICATED EMPLOYEES

## PROGRAM 89 - Other Community Services

ACTIVITY CODE	TITLE OF POSITION	FTE 1/, 3/	HIGH ANNUAL RATE	LOW ANNUAL RATE	AVERAGE ANNUAL RATE	TOTAL ANNUAL SALARY 2/
**** NO CERTIFICATED SALARY DATA FOR THIS PROGRAM ****						

1/ The number of full-time days per contract year is determined by the district, with a minimum of 180 days. The length of a full work day is determined by the district. To determine partial FTE, divide the part of the day worked by the full day as determined by the district and then multiply the result by the ratio of work days contracted for to 180. No employee can be more than 1.000 FTE. Include state institutions staff.

2/ Except for subtotals and totals, total annual salary must equal FTE times average annual salary rate.

3/ Use three decimal places.

## Snohomish School District No.201

## SALARY EXHIBIT -- CERTIFICATED EMPLOYEES

## PROGRAM 97 - District-wide Support

ACTIVITY CODE	TITLE OF POSITION	FTE 1/, 3/	HIGH ANNUAL RATE	LOW ANNUAL RATE	AVERAGE ANNUAL RATE	TOTAL ANNUAL SALARY 2/
97-12-002	SUBSTITUTE PAY	0.000	0	0	0.00	1,001
97-12-004	VACATION PAYOFF	0.000	0	0	0.00	37,328
97-12-005	OTHER SALARY ITEMS	0.000	0	0	0.00	28,357
97-12-110	SUPERINTENDENT	1.000	197,320	197,320	197,320.00	197,320
97-12-111	SUPERINTENDENT SUPPLEMENTAL NOT TIME	0.000	0	0	0.00	65,678
<b>ACTIVITY CODE 12 TOTAL</b>		<b>1.000</b>				<b>329,684</b>
97-14-004	VACATION PAYOFF	0.000	0	0	0.00	3,364
97-14-005	OTHER SALARY ITEMS	0.000	0	0	0.00	12,288
97-14-130	OTHER DISTRICT ADMINISTRATOR	1.000	153,134	153,134	153,134.00	153,134
<b>ACTIVITY CODE 14 TOTAL</b>		<b>1.000</b>				<b>168,786</b>
97-61-005	OTHER SALARY ITEMS	0.000	0	0	0.00	1,200
97-61-130	OTHER DISTRICT ADMINISTRATOR	1.000	122,067	122,067	122,067.00	122,067
<b>ACTIVITY CODE 61 TOTAL</b>		<b>1.000</b>				<b>123,267</b>
97-72-004	VACATION PAYOFF	0.000	0	0	0.00	3,364
97-72-005	OTHER SALARY ITEMS	0.000	0	0	0.00	7,758
97-72-130	OTHER DISTRICT ADMINISTRATOR	1.000	153,134	153,134	153,134.00	153,134
<b>ACTIVITY CODE 72 TOTAL</b>		<b>1.000</b>				<b>164,256</b>
<b>PROGRAM TOTAL</b>		<b>4.000</b>				<b>785,993</b>

1/ The number of full-time days per contract year is determined by the district, with a minimum of 180 days. The length of a full work day is determined by the district. To determine partial FTE, divide the part of the day worked by the full day as determined by the district and then multiply the result by the ratio of work days contracted for to 180. No employee can be more than 1.000 FTE. Include state institutions staff.

2/ Except for subtotals and totals, total annual salary must equal FTE times average annual salary rate.

3/ Use three decimal places.

## Snohomish School District No.201

## SALARY EXHIBIT -- CERTIFICATED EMPLOYEES

## PROGRAM 98 - School Food Services

ACTIVITY CODE	TITLE OF POSITION	FTE 1/, 3/	HIGH ANNUAL RATE	LOW ANNUAL RATE	AVERAGE ANNUAL RATE	TOTAL ANNUAL SALARY 2/
**** NO CERTIFICATED SALARY DATA FOR THIS PROGRAM ****						

1/ The number of full-time days per contract year is determined by the district, with a minimum of 180 days. The length of a full work day is determined by the district. To determine partial FTE, divide the part of the day worked by the full day as determined by the district and then multiply the result by the ratio of work days contracted for to 180. No employee can be more than 1.000 FTE. Include state institutions staff.

2/ Except for subtotals and totals, total annual salary must equal FTE times average annual salary rate.

3/ Use three decimal places.

## Snohomish School District No.201

## SALARY EXHIBIT -- CERTIFICATED EMPLOYEES

## PROGRAM 99 - Pupil Transportation

ACTIVITY CODE	TITLE OF POSITION	FTE 1/, 3/	HIGH ANNUAL RATE	LOW ANNUAL RATE	AVERAGE ANNUAL RATE	TOTAL ANNUAL SALARY 2/
**** NO CERTIFICATED SALARY DATA FOR THIS PROGRAM ****						

1/ The number of full-time days per contract year is determined by the district, with a minimum of 180 days. The length of a full work day is determined by the district. To determine partial FTE, divide the part of the day worked by the full day as determined by the district and then multiply the result by the ratio of work days contracted for to 180. No employee can be more than 1.000 FTE. Include state institutions staff.

2/ Except for subtotals and totals, total annual salary must equal FTE times average annual salary rate.

3/ Use three decimal places.



## Snohomish School District No.201

## SALARY EXHIBIT -- CLASSIFIED EMPLOYEES

## PROGRAM 01 - Basic Education

ACTIVITY CODE	TITLE OF POSITION	FTE 1/, 3/	NUMBER OF HOURS	HIGH HOURLY RATE	LOW HOURLY RATE	AVERAGE HOURLY RATE	TOTAL ANNUAL SALARY 2/
01-21-004	VACATION PAYOFF	0.000	0.00	0.00	0.00	0.00	2,302
01-21-005	OTHER SALARY ITEMS	0.000	0.00	0.00	0.00	0.00	1,929
01-21-940	OFFICE/CLERICAL	2.229	4,638.06	24.15	21.24	23.45	108,769
<b>ACTIVITY CODE 21 TOTAL</b>		<b>2.229</b>					<b>113,000</b>
01-22-002	SUBSTITUTE PAY	0.000	0.00	0.00	0.00	0.00	5,512
01-22-005	OTHER SALARY ITEMS	0.000	0.00	0.00	0.00	0.00	3,165
01-22-910	AIDES	4.946	10,286.51	18.28	16.21	19.75	203,195
<b>ACTIVITY CODE 22 TOTAL</b>		<b>4.946</b>					<b>211,872</b>
01-23-001	SICK LEAVE	0.000	0.00	0.00	0.00	0.00	500
01-23-002	SUBSTITUTE PAY	0.000	0.00	0.00	0.00	0.00	26,260
01-23-005	OTHER SALARY ITEMS	0.000	0.00	0.00	0.00	0.00	16,635
01-23-940	OFFICE/CLERICAL	24.993	51,958.91	24.15	18.01	23.44	1,217,769
<b>ACTIVITY CODE 23 TOTAL</b>		<b>24.993</b>					<b>1,261,164</b>
01-24-002	SUBSTITUTE PAY	0.000	0.00	0.00	0.00	0.00	2,489
01-24-005	OTHER SALARY ITEMS	0.000	0.00	0.00	0.00	0.00	528
01-24-910	AIDES	0.338	704.00	18.54	18.54	20.33	14,313
01-24-940	OFFICE/CLERICAL	4.629	9,619.29	21.34	19.07	22.80	219,304
<b>ACTIVITY CODE 24 TOTAL</b>		<b>4.967</b>					<b>236,634</b>
01-25-002	SUBSTITUTE PAY	0.000	0.00	0.00	0.00	0.00	2,997
01-25-005	OTHER SALARY ITEMS	0.000	0.00	0.00	0.00	0.00	801
01-25-940	OFFICE/CLERICAL	1.261	2,621.20	20.59	19.03	21.63	56,696
01-25-970	SERVICE WORKERS	1.270	2,640.00	21.30	20.16	22.91	60,493
<b>ACTIVITY CODE 25 TOTAL</b>		<b>2.531</b>					<b>120,987</b>

## Snohomish School District No.201

## SALARY EXHIBIT -- CLASSIFIED EMPLOYEES

## PROGRAM 01 - Basic Education

ACTIVITY CODE	TITLE OF POSITION	FTE 1/, 3/	NUMBER OF HOURS	HIGH HOURLY RATE	LOW HOURLY RATE	AVERAGE HOURLY RATE	TOTAL ANNUAL SALARY 2/
01-26-002	SUBSTITUTE PAY	0.000	0.00	0.00	0.00	0.00	10,998
01-26-005	OTHER SALARY ITEMS	0.000	0.00	0.00	0.00	0.00	5,602
01-26-910	AIDES	4.405	9,171.25	29.00	16.64	21.62	198,317
01-26-960	PROFESSIONAL	0.674	1,402.50	30.00	30.00	34.65	48,600
<b>ACTIVITY CODE 26 TOTAL</b>		<b>5.079</b>					<b>263,517</b>
01-27-001	SICK LEAVE	0.000	0.00	0.00	0.00	0.00	15,653
01-27-002	SUBSTITUTE PAY	0.000	0.00	0.00	0.00	0.00	33,254
01-27-004	VACATION PAYOFF	0.000	0.00	0.00	0.00	0.00	500
01-27-005	OTHER SALARY ITEMS	0.000	0.00	0.00	0.00	0.00	60,511
01-27-910	AIDES	16.601	34,516.86	18.28	15.94	19.26	664,641
<b>ACTIVITY CODE 27 TOTAL</b>		<b>16.601</b>					<b>774,559</b>
01-28-002	SUBSTITUTE PAY	0.000	0.00	0.00	0.00	0.00	2,997
01-28-005	OTHER SALARY ITEMS	0.000	0.00	0.00	0.00	0.00	88,405
01-28-940	OFFICE/CLERICAL	3.271	6,799.00	23.65	19.63	22.97	156,167
01-28-960	PROFESSIONAL	1.300	2,702.00	20.51	19.29	22.18	59,933
01-28-963	PROFESSIONAL NOT TIME	0.000	0.00	0.00	0.00	0.00	746,005
<b>ACTIVITY CODE 28 TOTAL</b>		<b>4.571</b>					<b>1,053,507</b>
01-31-005	OTHER SALARY ITEMS	0.000	0.00	0.00	0.00	0.00	10,005
<b>ACTIVITY CODE 31 TOTAL</b>		<b>0.000</b>					<b>10,005</b>
01-33-940	OFFICE/CLERICAL	0.157	326.40	24.15	24.15	27.94	9,119
<b>ACTIVITY CODE 33 TOTAL</b>		<b>0.157</b>					<b>9,119</b>
<b>PROGRAM TOTAL</b>		<b>66.074</b>					<b>4,054,364</b>

**Snohomish School District No.201**

**SALARY EXHIBIT -- CLASSIFIED EMPLOYEES**

- 1/ A full-time equivalent is considered to be 2080 hours. When less than 2080 hours, divide the amount of hours by 2080 to determine FTE. No employee can be more than 1.000 FTE. Include state institutions and vocationally-technical staff.
- 2/ Except for subtotals and totals, total annual salary must equal the number of hours times the average hourly rate of pay.
- 3/ Use three decimal places.

## Snohomish School District No.201

## SALARY EXHIBIT -- CLASSIFIED EMPLOYEES

## PROGRAM 02 - Alternative Learning Experience

ACTIVITY CODE	TITLE OF POSITION	FTE 1/, 3/	NUMBER OF HOURS	HIGH HOURLY RATE	LOW HOURLY RATE	AVERAGE HOURLY RATE	TOTAL ANNUAL SALARY 2/
02-21-940	OFFICE/CLERICAL	0.970	2,015.00	23.15	19.91	24.58	49,522
02-21-005	OTHER SALARY ITEMS	0.000	0.00	0.00	0.00	0.00	3,686
<b>ACTIVITY CODE 21 TOTAL</b>		<b>0.970</b>					<b>53,208</b>
02-23-940	OFFICE/CLERICAL	0.785	1,634.00	24.15	23.15	27.41	44,789
<b>ACTIVITY CODE 23 TOTAL</b>		<b>0.785</b>					<b>44,789</b>
02-27-002	SUBSTITUTE PAY	0.000	0.00	0.00	0.00	0.00	4,496
02-27-005	OTHER SALARY ITEMS	0.000	0.00	0.00	0.00	0.00	6,502
02-27-910	AIDES	1.925	4,004.14	18.52	15.94	19.14	76,638
<b>ACTIVITY CODE 27 TOTAL</b>		<b>1.925</b>					<b>87,636</b>
<b>PROGRAM TOTAL</b>		<b>3.680</b>					<b>185,633</b>

1/ A full-time equivalent is considered to be 2080 hours. When less than 2080 hours, divide the amount of hours by 2080 to determine FTE. No employee can be more than 1.000 FTE. Include state institutions and vocationally-technical staff.

2/ Except for subtotals and totals, total annual salary must equal the number of hours times the average hourly rate of pay.

3/ Use three decimal places.

## Snohomish School District No.201

## SALARY EXHIBIT -- CLASSIFIED EMPLOYEES

## PROGRAM 21 - Special Education, Supplemental, State

ACTIVITY CODE	TITLE OF POSITION	FTE 1/, 3/	NUMBER OF HOURS	HIGH HOURLY RATE	LOW HOURLY RATE	AVERAGE HOURLY RATE	TOTAL ANNUAL SALARY 2/
21-21-005	OTHER SALARY ITEMS	0.000	0.00	0.00	0.00	0.00	1,494
21-21-940	OFFICE/CLERICAL	2.696	5,606.05	25.88	19.76	25.69	144,033
<b>ACTIVITY CODE 21 TOTAL</b>		<b>2.696</b>					<b>145,527</b>
21-26-005	OTHER SALARY ITEMS	0.000	0.00	0.00	0.00	0.00	2,946
21-26-910	AIDES	1.855	3,859.00	26.62	17.92	24.08	92,920
<b>ACTIVITY CODE 26 TOTAL</b>		<b>1.855</b>					<b>95,866</b>
21-27-001	SICK LEAVE	0.000	0.00	0.00	0.00	0.00	5,045
21-27-002	SUBSTITUTE PAY	0.000	0.00	0.00	0.00	0.00	117,518
21-27-005	OTHER SALARY ITEMS	0.000	0.00	0.00	0.00	0.00	112,718
21-27-910	AIDES	60.414	125,552.85	24.95	15.94	20.47	2,570,190
<b>ACTIVITY CODE 27 TOTAL</b>		<b>60.414</b>					<b>2,805,471</b>
21-31-005	OTHER SALARY ITEMS	0.000	0.00	0.00	0.00	0.00	806
<b>ACTIVITY CODE 31 TOTAL</b>		<b>0.000</b>					<b>806</b>
<b>PROGRAM TOTAL</b>		<b>64.965</b>					<b>3,047,670</b>

1/ A full-time equivalent is considered to be 2080 hours. When less than 2080 hours, divide the amount of hours by 2080 to determine FTE. No employee can be more than 1.000 FTE. Include state institutions and vocationally-technical staff.

2/ Except for subtotals and totals, total annual salary must equal the number of hours times the average hourly rate of pay.

3/ Use three decimal places.

## Snohomish School District No.201

## SALARY EXHIBIT -- CLASSIFIED EMPLOYEES

## PROGRAM 22 - Special Education, Infants and Toddlers, State

ACTIVITY CODE	TITLE OF POSITION	FTE 1/, 3/	NUMBER OF HOURS	HIGH HOURLY RATE	LOW HOURLY RATE	AVERAGE HOURLY RATE	TOTAL ANNUAL SALARY 2/
**** NO CLASSIFIED SALARY DATA FOR THIS PROGRAM ****							

1/ A full-time equivalent is considered to be 2080 hours. When less than 2080 hours, divide the amount of hours by 2080 to determine FTE. No employee can be more than 1.000 FTE. Include state institutions and vocationally-technical staff.

2/ Except for subtotals and totals, total annual salary must equal the number of hours times the average hourly rate of pay.

3/ Use three decimal places.

## Snohomish School District No.201

## SALARY EXHIBIT -- CLASSIFIED EMPLOYEES

## PROGRAM 24 - Special Education, Supplemental, Federal

ACTIVITY CODE	TITLE OF POSITION	FTE 1/, 3/	NUMBER OF HOURS	HIGH HOURLY RATE	LOW HOURLY RATE	AVERAGE HOURLY RATE	TOTAL ANNUAL SALARY 2/
24-26-910	AIDES	3.873	8,051.98	25.62	18.27	25.18	202,724
<b>ACTIVITY CODE 26 TOTAL</b>		<b>3.873</b>					<b>202,724</b>
24-27-002	SUBSTITUTE PAY	0.000	0.00	0.00	0.00	0.00	29,997
24-27-005	OTHER SALARY ITEMS	0.000	0.00	0.00	0.00	0.00	10,013
24-27-910	AIDES	10.943	22,739.50	24.96	16.87	20.18	458,848
<b>ACTIVITY CODE 27 TOTAL</b>		<b>10.943</b>					<b>498,858</b>
<b>PROGRAM TOTAL</b>		<b>14.816</b>					<b>701,582</b>

1/ A full-time equivalent is considered to be 2080 hours. When less than 2080 hours, divide the amount of hours by 2080 to determine FTE. No employee can be more than 1.000 FTE. Include state institutions and vocationally-technical staff.

2/ Except for subtotals and totals, total annual salary must equal the number of hours times the average hourly rate of pay.

3/ Use three decimal places.

## Snohomish School District No.201

## SALARY EXHIBIT -- CLASSIFIED EMPLOYEES

## PROGRAM 31 - Vocational, Basic, State

ACTIVITY CODE	TITLE OF POSITION	FTE 1/, 3/	NUMBER OF HOURS	HIGH HOURLY RATE	LOW HOURLY RATE	AVERAGE HOURLY RATE	TOTAL ANNUAL SALARY 2/
31-21-940	OFFICE/CLERICAL	0.671	1,395.20	21.34	21.34	24.06	33,569
<b>ACTIVITY CODE 21 TOTAL</b>		<b>0.671</b>					<b>33,569</b>
31-22-005	OTHER SALARY ITEMS	0.000	0.00	0.00	0.00	0.00	1,209
<b>ACTIVITY CODE 22 TOTAL</b>		<b>0.000</b>					<b>1,209</b>
31-24-940	OFFICE/CLERICAL	1.076	2,237.80	20.69	19.41	22.17	49,616
<b>ACTIVITY CODE 24 TOTAL</b>		<b>1.076</b>					<b>49,616</b>
31-25-940	OFFICE/CLERICAL	0.271	562.80	20.59	19.03	21.77	12,250
<b>ACTIVITY CODE 25 TOTAL</b>		<b>0.271</b>					<b>12,250</b>
31-27-002	SUBSTITUTE PAY	0.000	0.00	0.00	0.00	0.00	2,997
31-27-910	AIDES	1.521	3,168.00	17.28	15.94	17.99	56,989
<b>ACTIVITY CODE 27 TOTAL</b>		<b>1.521</b>					<b>59,986</b>
31-32-980	TECHNICAL	1.040	2,163.20	26.98	26.98	26.98	58,363
<b>ACTIVITY CODE 32 TOTAL</b>		<b>1.040</b>					<b>58,363</b>
<b>PROGRAM TOTAL</b>		<b>4.579</b>					<b>214,993</b>

1/ A full-time equivalent is considered to be 2080 hours. When less than 2080 hours, divide the amount of hours by 2080 to determine FTE. No employee can be more than 1.000 FTE. Include state institutions and vocationally-technical staff.

2/ Except for subtotals and totals, total annual salary must equal the number of hours times the average hourly rate of pay.

3/ Use three decimal places.



## Snohomish School District No.201

## SALARY EXHIBIT -- CLASSIFIED EMPLOYEES

## PROGRAM 34 - Middle School Career and Technical Education, State

ACTIVITY CODE	TITLE OF POSITION	FTE 1/, 3/	NUMBER OF HOURS	HIGH HOURLY RATE	LOW HOURLY RATE	AVERAGE HOURLY RATE	TOTAL ANNUAL SALARY 2/
34-21-940	OFFICE/CLERICAL	0.095	196.80	21.34	21.34	24.04	4,732
ACTIVITY CODE 21 TOTAL		0.095					4,732
34-32-980	TECHNICAL	0.400	832.00	27.08	25.31	26.19	21,794
ACTIVITY CODE 32 TOTAL		0.400					21,794
PROGRAM TOTAL		0.495					26,526

1/ A full-time equivalent is considered to be 2080 hours. When less than 2080 hours, divide the amount of hours by 2080 to determine FTE. No employee can be more than 1.000 FTE. Include state institutions and vocationally-technical staff.

2/ Except for subtotals and totals, total annual salary must equal the number of hours times the average hourly rate of pay.

3/ Use three decimal places.

## Snohomish School District No.201

## SALARY EXHIBIT -- CLASSIFIED EMPLOYEES

## PROGRAM 38 - Vocational, Federal

ACTIVITY CODE	TITLE OF POSITION	FTE 1/, 3/	NUMBER OF HOURS	HIGH HOURLY RATE	LOW HOURLY RATE	AVERAGE HOURLY RATE	TOTAL ANNUAL SALARY 2/
38-24-940	OFFICE/CLERICAL	0.410	852.00	19.76	19.76	22.58	19,236
ACTIVITY CODE 24 TOTAL		0.410					19,236
PROGRAM TOTAL		0.410					19,236

1/ A full-time equivalent is considered to be 2080 hours. When less than 2080 hours, divide the amount of hours by 2080 to determine FTE. No employee can be more than 1.000 FTE. Include state institutions and vocationally-technical staff.

2/ Except for subtotals and totals, total annual salary must equal the number of hours times the average hourly rate of pay.

3/ Use three decimal places.

## Snohomish School District No.201

## SALARY EXHIBIT -- CLASSIFIED EMPLOYEES

## PROGRAM 51 - Disadvantaged (formerly Remediation) ESEA Disadvantaged, Federal

ACTIVITY CODE	TITLE OF POSITION	FTE 1/, 3/	NUMBER OF HOURS	HIGH HOURLY RATE	LOW HOURLY RATE	AVERAGE HOURLY RATE	TOTAL ANNUAL SALARY 2/
51-21-940	OFFICE/CLERICAL	0.440	915.17	21.34	21.24	21.30	19,490
<b>ACTIVITY CODE 21 TOTAL</b>		<b>0.440</b>					<b>19,490</b>
51-27-002	SUBSTITUTE PAY	0.000	0.00	0.00	0.00	0.00	2,489
51-27-005	OTHER SALARY ITEMS	0.000	0.00	0.00	0.00	0.00	13,073
51-27-910	AIDES	1.058	2,199.98	18.28	17.38	20.15	44,336
<b>ACTIVITY CODE 27 TOTAL</b>		<b>1.058</b>					<b>59,898</b>
51-31-005	OTHER SALARY ITEMS	0.000	0.00	0.00	0.00	0.00	11,008
<b>ACTIVITY CODE 31 TOTAL</b>		<b>0.000</b>					<b>11,008</b>
<b>PROGRAM TOTAL</b>		<b>1.498</b>					<b>90,396</b>

1/ A full-time equivalent is considered to be 2080 hours. When less than 2080 hours, divide the amount of hours by 2080 to determine FTE. No employee can be more than 1.000 FTE. Include state institutions and vocationally-technical staff.

2/ Except for subtotals and totals, total annual salary must equal the number of hours times the average hourly rate of pay.

3/ Use three decimal places.

## Snohomish School District No.201

## SALARY EXHIBIT -- CLASSIFIED EMPLOYEES

## PROGRAM 52 - School Improvement, Federal Other Title Grants under ESEA, Federal

ACTIVITY CODE	TITLE OF POSITION	FTE 1/, 3/	NUMBER OF HOURS	HIGH HOURLY RATE	LOW HOURLY RATE	AVERAGE HOURLY RATE	TOTAL ANNUAL SALARY 2/
**** NO CLASSIFIED SALARY DATA FOR THIS PROGRAM ****							

1/ A full-time equivalent is considered to be 2080 hours. When less than 2080 hours, divide the amount of hours by 2080 to determine FTE. No employee can be more than 1.000 FTE. Include state institutions and vocationally-technical staff.

2/ Except for subtotals and totals, total annual salary must equal the number of hours times the average hourly rate of pay.

3/ Use three decimal places.

## Snohomish School District No.201

## SALARY EXHIBIT -- CLASSIFIED EMPLOYEES

## PROGRAM 55 - Learning Assistance Program (LAP), State

ACTIVITY CODE	TITLE OF POSITION	FTE 1/, 3/	NUMBER OF HOURS	HIGH HOURLY RATE	LOW HOURLY RATE	AVERAGE HOURLY RATE	TOTAL ANNUAL SALARY 2/
55-21-005	OTHER SALARY ITEMS	0.000	0.00	0.00	0.00	0.00	350
55-21-940	OFFICE/CLERICAL	0.310	644.80	21.24	21.24	21.24	13,696
<b>ACTIVITY CODE 21 TOTAL</b>		<b>0.310</b>					<b>14,046</b>
55-27-002	SUBSTITUTE PAY	0.000	0.00	0.00	0.00	0.00	2,007
55-27-005	OTHER SALARY ITEMS	0.000	0.00	0.00	0.00	0.00	8,515
55-27-910	AIDES	1.265	2,631.23	17.78	15.94	18.75	49,330
<b>ACTIVITY CODE 27 TOTAL</b>		<b>1.265</b>					<b>59,852</b>
55-31-005	OTHER SALARY ITEMS	0.000	0.00	0.00	0.00	0.00	4,993
<b>ACTIVITY CODE 31 TOTAL</b>		<b>0.000</b>					<b>4,993</b>
<b>PROGRAM TOTAL</b>		<b>1.575</b>					<b>78,891</b>

1/ A full-time equivalent is considered to be 2080 hours. When less than 2080 hours, divide the amount of hours by 2080 to determine FTE. No employee can be more than 1.000 FTE. Include state institutions and vocationally-technical staff.

2/ Except for subtotals and totals, total annual salary must equal the number of hours times the average hourly rate of pay.

3/ Use three decimal places.

## Snohomish School District No.201

## SALARY EXHIBIT -- CLASSIFIED EMPLOYEES

## PROGRAM 58 - Special and Pilot Programs, State

ACTIVITY CODE	TITLE OF POSITION	FTE 1/, 3/	NUMBER OF HOURS	HIGH HOURLY RATE	LOW HOURLY RATE	AVERAGE HOURLY RATE	TOTAL ANNUAL SALARY 2/
58-21-940	OFFICE/CLERICAL	0.098	204.00	21.24	21.24	23.22	4,737
ACTIVITY CODE 21 TOTAL		0.098					4,737
PROGRAM TOTAL		0.098					4,737

1/ A full-time equivalent is considered to be 2080 hours. When less than 2080 hours, divide the amount of hours by 2080 to determine FTE. No employee can be more than 1.000 FTE. Include state institutions and vocationally-technical staff.

2/ Except for subtotals and totals, total annual salary must equal the number of hours times the average hourly rate of pay.

3/ Use three decimal places.

## Snohomish School District No.201

## SALARY EXHIBIT -- CLASSIFIED EMPLOYEES

## PROGRAM 64 - Limited English Proficiency, Federal

ACTIVITY CODE	TITLE OF POSITION	FTE 1/, 3/	NUMBER OF HOURS	HIGH HOURLY RATE	LOW HOURLY RATE	AVERAGE HOURLY RATE	TOTAL ANNUAL SALARY 2/
64-27-005	OTHER SALARY ITEMS	0.000	0.00	0.00	0.00	0.00	2,326
ACTIVITY CODE 27 TOTAL		0.000					2,326
PROGRAM TOTAL		0.000					2,326

1/ A full-time equivalent is considered to be 2080 hours. When less than 2080 hours, divide the amount of hours by 2080 to determine FTE. No employee can be more than 1.000 FTE. Include state institutions and vocationally-technical staff.

2/ Except for subtotals and totals, total annual salary must equal the number of hours times the average hourly rate of pay.

3/ Use three decimal places.

## Snohomish School District No.201

## SALARY EXHIBIT -- CLASSIFIED EMPLOYEES

## PROGRAM 65 - Transitional Bilingual, State

ACTIVITY CODE	TITLE OF POSITION	FTE 1/, 3/	NUMBER OF HOURS	HIGH HOURLY RATE	LOW HOURLY RATE	AVERAGE HOURLY RATE	TOTAL ANNUAL SALARY 2/
65-21-940	OFFICE/CLERICAL	0.074	153.00	21.24	21.24	23.22	3,552
<b>ACTIVITY CODE 21 TOTAL</b>		<b>0.074</b>					<b>3,552</b>
65-27-002	SUBSTITUTE PAY	0.000	0.00	0.00	0.00	0.00	508
65-27-005	OTHER SALARY ITEMS	0.000	0.00	0.00	0.00	0.00	2,177
65-27-910	AIDES	2.058	4,279.00	18.27	16.87	19.52	83,519
<b>ACTIVITY CODE 27 TOTAL</b>		<b>2.058</b>					<b>86,204</b>
<b>PROGRAM TOTAL</b>		<b>2.132</b>					<b>89,756</b>

1/ A full-time equivalent is considered to be 2080 hours. When less than 2080 hours, divide the amount of hours by 2080 to determine FTE. No employee can be more than 1.000 FTE. Include state institutions and vocationally-technical staff.

2/ Except for subtotals and totals, total annual salary must equal the number of hours times the average hourly rate of pay.

3/ Use three decimal places.



## Snohomish School District No.201

## SALARY EXHIBIT -- CLASSIFIED EMPLOYEES

## PROGRAM 73 - Summer School

ACTIVITY CODE	TITLE OF POSITION	FTE 1/, 3/	NUMBER OF HOURS	HIGH HOURLY RATE	LOW HOURLY RATE	AVERAGE HOURLY RATE	TOTAL ANNUAL SALARY 2/
73-27-005	OTHER SALARY ITEMS	0.000	0.00	0.00	0.00	0.00	2,005
ACTIVITY CODE 27 TOTAL		0.000					2,005
PROGRAM TOTAL		0.000					2,005

1/ A full-time equivalent is considered to be 2080 hours. When less than 2080 hours, divide the amount of hours by 2080 to determine FTE. No employee can be more than 1.000 FTE. Include state institutions and vocationally-technical staff.

2/ Except for subtotals and totals, total annual salary must equal the number of hours times the average hourly rate of pay.

3/ Use three decimal places.

## Snohomish School District No.201

## SALARY EXHIBIT -- CLASSIFIED EMPLOYEES

## PROGRAM 74 - Highly Capable

ACTIVITY CODE	TITLE OF POSITION	FTE 1/, 3/	NUMBER OF HOURS	HIGH HOURLY RATE	LOW HOURLY RATE	AVERAGE HOURLY RATE	TOTAL ANNUAL SALARY 2/
74-21-940	OFFICE/CLERICAL	0.165	343.54	21.49	21.49	24.44	8,396
ACTIVITY CODE 21 TOTAL		0.165					8,396
PROGRAM TOTAL		0.165					8,396

1/ A full-time equivalent is considered to be 2080 hours. When less than 2080 hours, divide the amount of hours by 2080 to determine FTE. No employee can be more than 1.000 FTE. Include state institutions and vocationally-technical staff.

2/ Except for subtotals and totals, total annual salary must equal the number of hours times the average hourly rate of pay.

3/ Use three decimal places.

## Snohomish School District No.201

## SALARY EXHIBIT -- CLASSIFIED EMPLOYEES

## PROGRAM 79 - Instructional Programs, Other

ACTIVITY CODE	TITLE OF POSITION	FTE 1/, 3/	NUMBER OF HOURS	HIGH HOURLY RATE	LOW HOURLY RATE	AVERAGE HOURLY RATE	TOTAL ANNUAL SALARY 2/
79-21-001	SICK LEAVE	0.000	0.00	0.00	0.00	0.00	200
79-21-005	OTHER SALARY ITEMS	0.000	0.00	0.00	0.00	0.00	1,201
79-21-940	OFFICE/CLERICAL	0.206	427.50	20.69	20.69	23.09	9,869
79-21-990	DIRECTOR/SUPERVISOR	0.912	1,896.00	31.74	31.74	31.74	60,182
<b>ACTIVITY CODE 21 TOTAL</b>		<b>1.118</b>					<b>71,452</b>
79-27-002	SUBSTITUTE PAY	0.000	0.00	0.00	0.00	0.00	5,994
79-27-005	OTHER SALARY ITEMS	0.000	0.00	0.00	0.00	0.00	7,207
79-27-910	AIDES	3.532	7,349.25	22.98	16.42	22.42	164,797
<b>ACTIVITY CODE 27 TOTAL</b>		<b>3.532</b>					<b>177,998</b>
<b>PROGRAM TOTAL</b>		<b>4.650</b>					<b>249,450</b>

1/ A full-time equivalent is considered to be 2080 hours. When less than 2080 hours, divide the amount of hours by 2080 to determine FTE. No employee can be more than 1.000 FTE. Include state institutions and vocationally-technical staff.

2/ Except for subtotals and totals, total annual salary must equal the number of hours times the average hourly rate of pay.

3/ Use three decimal places.

## Snohomish School District No.201

## SALARY EXHIBIT -- CLASSIFIED EMPLOYEES

## PROGRAM 86 - Community Schools

ACTIVITY CODE	TITLE OF POSITION	FTE 1/, 3/	NUMBER OF HOURS	HIGH HOURLY RATE	LOW HOURLY RATE	AVERAGE HOURLY RATE	TOTAL ANNUAL SALARY 2/
86-27-005	OTHER SALARY ITEMS	0.000	0.00	0.00	0.00	0.00	5,504
ACTIVITY CODE 27 TOTAL		0.000					5,504
PROGRAM TOTAL		0.000					5,504

1/ A full-time equivalent is considered to be 2080 hours. When less than 2080 hours, divide the amount of hours by 2080 to determine FTE. No employee can be more than 1.000 FTE. Include state institutions and vocationally-technical staff.

2/ Except for subtotals and totals, total annual salary must equal the number of hours times the average hourly rate of pay.

3/ Use three decimal places.

## Snohomish School District No.201

## SALARY EXHIBIT -- CLASSIFIED EMPLOYEES

## PROGRAM 89 - Other Community Services

ACTIVITY CODE	TITLE OF POSITION	FTE 1/, 3/	NUMBER OF HOURS	HIGH HOURLY RATE	LOW HOURLY RATE	AVERAGE HOURLY RATE	TOTAL ANNUAL SALARY 2/
89-63-002	SUBSTITUTE PAY	0.000	0.00	0.00	0.00	0.00	5,004
89-63-005	OTHER SALARY ITEMS	0.000	0.00	0.00	0.00	0.00	88,846
89-63-940	OFFICE/CLERICAL	0.625	1,300.00	25.71	25.71	25.71	33,423
89-63-970	SERVICE WORKERS	1.469	3,054.43	23.15	18.59	18.99	57,998
89-63-973	SERVICE WORKERS NOT TIME	0.000	0.00	0.00	0.00	0.00	1,933
89-63-980	TECHNICAL	0.785	1,632.00	32.00	32.00	34.20	55,808
<b>ACTIVITY CODE 63 TOTAL</b>		<b>2.879</b>					<b>243,012</b>
89-91-005	OTHER SALARY ITEMS	0.000	0.00	0.00	0.00	0.00	2,398
89-91-990	DIRECTOR/SUPERVISOR	2.000	4,160.00	45.17	34.95	40.06	166,664
<b>ACTIVITY CODE 91 TOTAL</b>		<b>2.000</b>					<b>169,062</b>
<b>PROGRAM TOTAL</b>		<b>4.879</b>					<b>412,074</b>

1/ A full-time equivalent is considered to be 2080 hours. When less than 2080 hours, divide the amount of hours by 2080 to determine FTE. No employee can be more than 1.000 FTE. Include state institutions and vocationally-technical staff.

2/ Except for subtotals and totals, total annual salary must equal the number of hours times the average hourly rate of pay.

3/ Use three decimal places.

## Snohomish School District No.201

## SALARY EXHIBIT -- CLASSIFIED EMPLOYEES

## PROGRAM 97 - District-wide Support

ACTIVITY CODE	TITLE OF POSITION	FTE 1/, 3/	NUMBER OF HOURS	HIGH HOURLY RATE	LOW HOURLY RATE	AVERAGE HOURLY RATE	TOTAL ANNUAL SALARY 2/
97-11-005	OTHER SALARY ITEMS	0.000	0.00	0.00	0.00	0.00	24,000
<b>ACTIVITY CODE 11 TOTAL</b>		<b>0.000</b>					<b>24,000</b>
97-12-004	VACATION PAYOFF	0.000	0.00	0.00	0.00	0.00	1,001
97-12-005	OTHER SALARY ITEMS	0.000	0.00	0.00	0.00	0.00	10,396
97-12-940	OFFICE/CLERICAL	1.000	2,080.00	32.94	32.94	32.94	68,515
97-12-943	OFFICE/CLERICAL NOT TIME	0.000	0.00	0.00	0.00	0.00	2,000
<b>ACTIVITY CODE 12 TOTAL</b>		<b>1.000</b>					<b>81,912</b>
97-13-001	SICK LEAVE	0.000	0.00	0.00	0.00	0.00	2,273
97-13-002	SUBSTITUTE PAY	0.000	0.00	0.00	0.00	0.00	508
97-13-004	VACATION PAYOFF	0.000	0.00	0.00	0.00	0.00	3,000
97-13-005	OTHER SALARY ITEMS	0.000	0.00	0.00	0.00	0.00	39,547
97-13-940	OFFICE/CLERICAL	9.375	19,500.00	31.45	22.00	26.14	509,717
97-13-960	PROFESSIONAL	2.000	4,160.00	35.60	33.01	34.31	142,709
97-13-990	DIRECTOR/SUPERVISOR	3.000	6,240.00	73.62	47.51	59.55	371,592
<b>ACTIVITY CODE 13 TOTAL</b>		<b>14.375</b>					<b>1,069,346</b>
97-14-004	VACATION PAYOFF	0.000	0.00	0.00	0.00	0.00	1,699
97-14-005	OTHER SALARY ITEMS	0.000	0.00	0.00	0.00	0.00	21,440
97-14-940	OFFICE/CLERICAL	7.250	15,080.00	33.80	18.52	25.08	378,244
97-14-943	OFFICE/CLERICAL NOT TIME	0.000	0.00	0.00	0.00	0.00	2,000
97-14-990	DIRECTOR/SUPERVISOR	1.000	2,080.00	45.17	45.17	45.17	93,961
<b>ACTIVITY CODE 14 TOTAL</b>		<b>8.250</b>					<b>497,344</b>
97-15-004	VACATION PAYOFF	0.000	0.00	0.00	0.00	0.00	502
97-15-005	OTHER SALARY ITEMS	0.000	0.00	0.00	0.00	0.00	3,886

## Snohomish School District No.201

## SALARY EXHIBIT -- CLASSIFIED EMPLOYEES

## PROGRAM 97 - District-wide Support

ACTIVITY CODE	TITLE OF POSITION	FTE 1/, 3/	NUMBER OF HOURS	HIGH HOURLY RATE	LOW HOURLY RATE	AVERAGE HOURLY RATE	TOTAL ANNUAL SALARY 2/
97-15-960	PROFESSIONAL	1.000	2,080.00	58.69	58.69	58.69	122,067
<b>ACTIVITY CODE 15 TOTAL</b>		<b>1.000</b>					<b>126,455</b>
97-61-001	SICK LEAVE	0.000	0.00	0.00	0.00	0.00	200
97-61-002	SUBSTITUTE PAY	0.000	0.00	0.00	0.00	0.00	4,978
97-61-004	VACATION PAYOFF	0.000	0.00	0.00	0.00	0.00	1,001
97-61-005	OTHER SALARY ITEMS	0.000	0.00	0.00	0.00	0.00	8,773
97-61-940	OFFICE/CLERICAL	1.000	2,080.00	20.28	20.28	20.28	42,182
97-61-990	DIRECTOR/SUPERVISOR	3.000	6,240.00	77.66	28.57	49.27	307,429
<b>ACTIVITY CODE 61 TOTAL</b>		<b>4.000</b>					<b>364,563</b>
97-62-002	SUBSTITUTE PAY	0.000	0.00	0.00	0.00	0.00	10,008
97-62-004	VACATION PAYOFF	0.000	0.00	0.00	0.00	0.00	4,999
97-62-005	OTHER SALARY ITEMS	0.000	0.00	0.00	0.00	0.00	2,509
97-62-970	SERVICE WORKERS	4.000	8,320.00	22.11	0.00	22.00	183,040
<b>ACTIVITY CODE 62 TOTAL</b>		<b>4.000</b>					<b>200,556</b>
97-63-001	SICK LEAVE	0.000	0.00	0.00	0.00	0.00	1,608
97-63-002	SUBSTITUTE PAY	0.000	0.00	0.00	0.00	0.00	162,006
97-63-004	VACATION PAYOFF	0.000	0.00	0.00	0.00	0.00	1,999
97-63-005	OTHER SALARY ITEMS	0.000	0.00	0.00	0.00	0.00	35,119
97-63-970	SERVICE WORKERS	39.122	81,374.06	23.15	18.31	20.11	1,636,136
97-63-973	SERVICE WORKERS NOT TIME	0.000	0.00	0.00	0.00	0.00	2,536
<b>ACTIVITY CODE 63 TOTAL</b>		<b>39.122</b>					<b>1,839,404</b>
97-64-001	SICK LEAVE	0.000	0.00	0.00	0.00	0.00	958
97-64-002	SUBSTITUTE PAY	0.000	0.00	0.00	0.00	0.00	6,991

## Snohomish School District No.201

## SALARY EXHIBIT -- CLASSIFIED EMPLOYEES

## PROGRAM 97 - District-wide Support

ACTIVITY CODE	TITLE OF POSITION	FTE 1/, 3/	NUMBER OF HOURS	HIGH HOURLY RATE	LOW HOURLY RATE	AVERAGE HOURLY RATE	TOTAL ANNUAL SALARY 2/
97-64-004	VACATION PAYOFF	0.000	0.00	0.00	0.00	0.00	1,999
97-64-005	OTHER SALARY ITEMS	0.000	0.00	0.00	0.00	0.00	7,380
97-64-920	CRAFTS/TRADES	8.000	16,640.00	27.30	22.11	25.87	430,472
97-64-970	SERVICE WORKERS	1.000	2,080.00	22.01	22.01	22.01	45,781
<b>ACTIVITY CODE 64 TOTAL</b>		<b>9.000</b>					<b>493,581</b>
97-67-005	OTHER SALARY ITEMS	0.000	0.00	0.00	0.00	0.00	2,987
<b>ACTIVITY CODE 67 TOTAL</b>		<b>0.000</b>					<b>2,987</b>
97-72-002	SUBSTITUTE PAY	0.000	0.00	0.00	0.00	0.00	2,000
97-72-004	VACATION PAYOFF	0.000	0.00	0.00	0.00	0.00	1,999
97-72-005	OTHER SALARY ITEMS	0.000	0.00	0.00	0.00	0.00	38,106
97-72-940	OFFICE/CLERICAL	1.000	2,080.00	23.15	23.15	23.15	48,152
97-72-980	TECHNICAL	9.560	19,884.80	33.21	24.56	27.57	548,222
97-72-990	DIRECTOR/SUPERVISOR	1.000	2,080.00	41.58	41.58	41.58	86,479
<b>ACTIVITY CODE 72 TOTAL</b>		<b>11.560</b>					<b>724,958</b>
97-74-002	SUBSTITUTE PAY	0.000	0.00	0.00	0.00	0.00	497
97-74-005	OTHER SALARY ITEMS	0.000	0.00	0.00	0.00	0.00	4,514
97-74-970	SERVICE WORKERS	1.000	2,080.00	18.79	18.79	18.79	39,083
<b>ACTIVITY CODE 74 TOTAL</b>		<b>1.000</b>					<b>44,094</b>
<b>PROGRAM TOTAL</b>		<b>93.307</b>					<b>5,469,200</b>

1/ A full-time equivalent is considered to be 2080 hours. When less than 2080 hours, divide the amount of hours by 2080 to determine FTE. No employee can be more than 1.000 FTE. Include state institutions and vocationally-technical staff.

2/ Except for subtotals and totals, total annual salary must equal the number of hours times the average hourly rate of pay.



Snohomish School District No.201

**SALARY EXHIBIT -- CLASSIFIED EMPLOYEES**

3/ Use three decimal places.

## Snohomish School District No.201

## SALARY EXHIBIT -- CLASSIFIED EMPLOYEES

## PROGRAM 98 - School Food Services

ACTIVITY CODE	TITLE OF POSITION	FTE 1/, 3/	NUMBER OF HOURS	HIGH HOURLY RATE	LOW HOURLY RATE	AVERAGE HOURLY RATE	TOTAL ANNUAL SALARY 2/
98-41-940	OFFICE/CLERICAL	0.250	519.97	21.34	21.34	21.34	11,096
ACTIVITY CODE 41 TOTAL		0.250					11,096
PROGRAM TOTAL		0.250					11,096

1/ A full-time equivalent is considered to be 2080 hours. When less than 2080 hours, divide the amount of hours by 2080 to determine FTE. No employee can be more than 1.000 FTE. Include state institutions and vocationally-technical staff.

2/ Except for subtotals and totals, total annual salary must equal the number of hours times the average hourly rate of pay.

3/ Use three decimal places.

## Snohomish School District No.201

## SALARY EXHIBIT -- CLASSIFIED EMPLOYEES

## PROGRAM 99 - Pupil Transportation

ACTIVITY CODE	TITLE OF POSITION	FTE 1/, 3/	NUMBER OF HOURS	HIGH HOURLY RATE	LOW HOURLY RATE	AVERAGE HOURLY RATE	TOTAL ANNUAL SALARY 2/
99-25-910	AIDES	1.438	3,004.66	18.28	15.94	19.19	57,672
<b>ACTIVITY CODE 25 TOTAL</b>		<b>1.438</b>					<b>57,672</b>
99-51-001	SICK LEAVE	0.000	0.00	0.00	0.00	0.00	200
99-51-004	VACATION PAYOFF	0.000	0.00	0.00	0.00	0.00	1,999
99-51-005	OTHER SALARY ITEMS	0.000	0.00	0.00	0.00	0.00	15,830
99-51-940	OFFICE/CLERICAL	3.128	6,508.00	25.32	21.24	25.49	165,904
99-51-990	DIRECTOR/SUPERVISOR	2.000	4,160.00	49.47	37.45	43.46	180,796
<b>ACTIVITY CODE 51 TOTAL</b>		<b>5.128</b>					<b>364,729</b>
99-52-001	SICK LEAVE	0.000	0.00	0.00	0.00	0.00	2,365
99-52-002	SUBSTITUTE PAY	0.000	0.00	0.00	0.00	0.00	169,990
99-52-005	OTHER SALARY ITEMS	0.000	0.00	0.00	0.00	0.00	248,517
99-52-950	OPERATORS	33.939	70,593.60	24.18	19.79	24.02	1,695,374
<b>ACTIVITY CODE 52 TOTAL</b>		<b>33.939</b>					<b>2,116,246</b>
99-53-002	SUBSTITUTE PAY	0.000	0.00	0.00	0.00	0.00	20,017
99-53-004	VACATION PAYOFF	0.000	0.00	0.00	0.00	0.00	1,500
99-53-005	OTHER SALARY ITEMS	0.000	0.00	0.00	0.00	0.00	3,802
99-53-920	CRAFTS/TRADES	4.000	8,320.00	27.02	20.64	23.65	196,789
<b>ACTIVITY CODE 53 TOTAL</b>		<b>4.000</b>					<b>222,108</b>
<b>PROGRAM TOTAL</b>		<b>44.505</b>					<b>2,760,755</b>

1/ A full-time equivalent is considered to be 2080 hours. When less than 2080 hours, divide the amount of hours by 2080 to determine FTE. No employee can be more than 1.000 FTE. Include state institutions and vocationally-technical staff.

2/ Except for subtotals and totals, total annual salary must equal the number of hours times the average hourly rate of pay.

Snohomish School District No.201

SALARY EXHIBIT -- CLASSIFIED EMPLOYEES

3/ Use three decimal places.

## Snohomish School District No.201

## SUMMARY OF GENERAL FUND EXPENDITURES BY OBJECT OF EXPENDITURE

Object of Expenditure	(1) Actual 2013-2014	(2) % of Total	(3) Budget 2014-2015	(4) % of Total	(5) Budget 2015-2016	(6) % of Total
(0) Debit Transfers	254,097	XXXXX	228,143	XXXXX	239,543	XXXXX
(1) Credit Transfers	-254,097	XXXXX	-228,143	XXXXX	-239,543	XXXXX
(2) Certificated Salaries	44,534,344	47.02	46,832,441	44.17	50,393,322	43.58
(3) Classified Salaries	14,900,063	15.73	16,808,074	15.85	17,434,590	15.08
(4) Employee Benefits and Payroll Taxes	20,962,292	22.13	22,937,715	21.63	25,411,193	21.97
(5) Supplies and Materials	4,177,945	4.41	6,151,927	5.80	7,420,288	6.42
(7) Purchased Services	9,903,464	10.46	13,100,620	12.36	14,856,874	12.85
(8) Travel	136,378	0.14	77,294	0.07	115,258	0.10
(9) Capital Outlay	96,331	0.10	126,410	0.12	8,500	0.01
<b>TOTAL EXPENDITURES</b>	<b>94,710,818</b>	<b>100.00</b>	<b>106,034,481</b>	<b>100.00</b>	<b>115,640,025</b>	<b>100.00</b>

## Snohomish School District No.201

## SUMMARY OF GENERAL FUND EXPENDITURES BY ACTIVITY

	(1) Actual 2013-2014	(2) % of Total	(3) Budget 2014-2015	(4) % of Total	(5) Budget 2015-2016	(6) % of Total
<b>TEACHING ACTIVITIES</b>						
27   Teaching	55,197,144	58.28	60,971,903	57.50	64,122,599	55.45
28   Extracur	1,529,516	1.61	1,631,435	1.54	1,812,593	1.57
29   Pmt to SD	451,834	0.48	564,012	0.53	807,580	0.70
<b>TOTAL TEACHING ACTIVITIES</b>	<b>57,178,494</b>	<b>60.37</b>	<b>63,167,350</b>	<b>59.57</b>	<b>66,742,772</b>	<b>57.72</b>
<b>TEACHING SUPPORT</b>						
22   Lrn Resrc	2,005,244	2.12	2,039,101	1.92	2,365,062	2.05
24   Guid/Coun	2,287,940	2.42	2,382,576	2.25	2,560,582	2.21
25   Pupil M/S	254,672	0.27	204,737	0.19	512,511	0.44
26   Health	4,355,585	4.60	4,604,963	4.34	5,370,019	4.64
31   InstProDev	739,511	0.78	979,056	0.92	1,695,285	1.47
32   Inst Tech	123,732	0.13	620,810	0.59	317,068	0.27
33   Curriculum	XXXXX	XXXXX	308,550	0.29	1,143,358	0.99
<b>TOTAL TEACHING SUPPORT</b>	<b>9,766,683</b>	<b>10.31</b>	<b>11,139,793</b>	<b>10.51</b>	<b>13,963,885</b>	<b>12.08</b>
<b>OTHER SUPPORT ACTIVITIES</b>						
42   Food	1,030,709	1.09	1,074,200	1.01	1,114,633	0.96
44   Operation	1,414,637	1.49	1,541,035	1.45	1,303,894	1.13
49   Transfers	-12,551	-0.01	-28,543	-0.03	-18,443	-0.02
52   Operation	3,650,452	3.85	4,116,721	3.88	4,118,938	3.56
53   Maintnce	540,915	0.57	579,888	0.55	623,081	0.54
56   Insurance	118,579	0.13	88,300	0.08	131,250	0.11
59   Transfers	-220,287	-0.23	-189,350	-0.18	-183,350	-0.16
62   Grnd Mnt	328,200	0.35	280,862	0.26	350,945	0.30
63   Oper Bldg	2,768,038	2.92	3,283,019	3.10	3,376,329	2.92
64   Maintnce	1,425,940	1.51	1,534,086	1.45	1,627,167	1.41
65   Utilities	2,221,943	2.35	2,383,520	2.25	2,398,880	2.07
67   Bldg Secu	223,012	0.24	215,479	0.20	214,217	0.19
68   Insurance	813,890	0.86	919,835	0.87	952,818	0.82
72   Info Sys	1,365,086	1.44	1,929,129	1.82	3,191,280	2.76
73   Printing	7,023	0.01	0	0.00	0	0.00
74   Warehouse	62,506	0.07	64,296	0.06	73,654	0.06
75   Mtr Pool	-5,681	-0.01	-4,750	0.00	-4,750	0.00
83   Interest	0	0.00	0	0.00	0	0.00
84   Principal	0	0.00	0	0.00	0	0.00

## Snohomish School District No.201

## SUMMARY OF GENERAL FUND EXPENDITURES BY ACTIVITY

	(1) Actual 2013-2014	(2) % of Total	(3) Budget 2014-2015	(4) % of Total	(5) Budget 2015-2016	(6) % of Total
85   Debt Expn	0	0.00	0	0.00	0	0.00
91   Publ Actv	927,122	0.98	1,557,551	1.47	1,573,603	1.36
<b>TOTAL OTHER SUPPORT ACTIVITIES</b>	<b>16,659,533</b>	<b>17.59</b>	<b>19,345,278</b>	<b>18.24</b>	<b>20,844,146</b>	<b>18.03</b>
<b>UNIT ADMINISTRATION</b>						
23   Princ Off	4,836,049	5.11	5,228,829	4.93	6,148,914	5.32
<b>TOTAL UNIT ADMINISTRATION</b>	<b>4,836,049</b>	<b>5.11</b>	<b>5,228,829</b>	<b>4.93</b>	<b>6,148,914</b>	<b>5.32</b>
<b>CENTRAL ADMINISTRATION</b>						
11   Bd of Dir	304,034	0.32	241,318	0.23	241,740	0.21
12   Supt Off	451,765	0.48	454,225	0.43	534,672	0.46
13   Busns Off	1,172,025	1.24	1,473,245	1.39	1,668,757	1.44
14   HR	887,066	0.94	918,449	0.87	1,036,872	0.90
15   Pblc Rltn	186,471	0.20	217,109	0.20	238,852	0.21
21   Supv Inst	2,357,679	2.49	2,701,581	2.55	3,011,571	2.60
41   Supervisn	22,473	0.02	22,885	0.02	18,032	0.02
51   Supervisn	601,877	0.64	535,714	0.51	542,455	0.47
61   Supv Bldg	286,668	0.30	588,705	0.56	647,357	0.56
<b>TOTAL CENTRAL ADMINISTRATION</b>	<b>6,270,059</b>	<b>6.62</b>	<b>7,153,231</b>	<b>6.75</b>	<b>7,940,308</b>	<b>6.87</b>
<b>TOTAL EXPENDITURES</b>	<b>94,710,818</b>	<b>100.00</b>	<b>106,034,481</b>	<b>100.00</b>	<b>115,640,025</b>	<b>100.00</b>

## Snohomish School District No.201

## REVENUE WORK SHEET--GENERAL FUND--LOCAL EXCESS LEVIES AND TIMBER EXCISE TAX

Local property tax collections (Account 1100) should include revenue anticipated to be received in cash during the fiscal year. Estimation for the Timber Excise Tax collection (Revenue Account 1500) is necessary to estimate the Net Excess Levy Collection. The Net Excess Levy equals the Excess Levy Amount minus the sum of the Timber Levy.

## PART I: LOCAL PROPERTY TAX COLLECTIONS

	(1) Excess Levy Amount	(2) Est. Timber Levy	(3) Net Levy Amount (Col.1 - Col.2)	(4) Collection % 1/	(5) Amount Budgeted (Col.3 x Col.4)
Fall 2015	22,804,723	11,082	22,793,641	47.30	10,781,392
Spring 2016	24,042,035	10,856	24,031,179	52.30	12,568,307
<b>1100 TOTAL LOCAL TAXES:</b>					<b>23,349,699</b>

## PART II: TIMBER EXCISE TAX

	(1) Timber Assessed Valuation /3	(2) \$ Per Thousand /2	(3) Est Timber Levy (Col.1 x Col.2)	(4) Collection %	(5) Amount Budgeted (Col.3 x Col.4)
Fall 2015	3,189,186	3.475	11,082	0.00	XXXXX
Spring 2016	3,189,186	3.404	10,856	100.00	10,856
<b>1500 TIMBER EXCISE TAXES:</b>					<b>10,856</b>

1/ The fall and spring collection percentages should be based on the most recent three-year history of tax collection percentages.

2/ Dollars per thousand is same as dollars per thousand used for excess levy (use a three-decimal rate).

3/ Use 50% timber assessed valuation or 80% Assessed Valuation of Timber Roll.



## Snohomish School District No.201

## GENERAL FUND - LONG-TERM FINANCING - CONDITIONAL SALES CONTRACTS AND NOTES 1/

A.	(1) Assets Purchased by CONDITIONAL SALES CONTRACTS (RCW 28A.335.170) in prior years	(2) Length of Contract (months)	(3) Outstanding Balance at Sept 1,2015	(4) Principal Payments in FY 2015-2016	(5) Interest Payments in FY 2015-2016	(6) Outstanding Balance at Aug 31, 2016 (Col.3-Col.4)
			0	0	0	0
A.	TOTAL			0	0	0
B.	Assets to be purchased by CONDITIONAL SALES CONTRACTS AND NOTES in new FY	Length of Contract (months)	Amount of Contract Purchase less Down Pmts 2/	Prin. Pmts. in FY 2015-2016	Interest Payments in FY 2015-2016	Long-Term Financing Rev. Acct 9500 (Col.3)
			0	0	0	0
B.	TOTAL			0	0	0 4/
C.	TOTAL for Both Sections (A+B)			0	3/	0 3/

1/ Please refer to the Accounting Manual for School Districts, Chapter 3, page 24 for further information.

2/ Budget expenditure(s) in appropriate program matrix pages.

3/ Budget as part of Program 97, Districtwide Support, Activity 83, Other Interest, or Activity 84, Debt Principal, as appropriate.

4/ Budget as Other Financing Source in Revenue Account 9500 on page GF4.

## Snohomish School District No. 201

## SUMMARY OF FTE CERTIFICATED AND CLASSIFIED STAFF COUNTS BY ACTIVITY

ACTIVITY	(1) No. of FTE Certificated Staff	(2) % to Total	(3) No. of FTE Classified Staff	(4) % to Total
<b>TEACHING ACTIVITIES</b>				
27   Teaching	458.600	79.23	99.317	32.24
28   Extracurricular	0.400	0.07	4.571	1.48
TOTAL TEACHING ACTIVITIES	459.000	79.30	103.888	33.72
<b>TEACHING SUPPORT</b>				
22   Learning Resources	14.300	2.47	4.946	1.61
24   Guidance and Counseling	18.500	3.20	6.453	2.09
25   Pupil Management and Safety	0.000	0.00	4.240	1.38
26   Health/Related Services	38.900	6.72	10.807	3.51
31   InstProDev	7.500	1.30	0.000	0.00
32   Inst Tech	XXXXX	XXXXX	1.440	0.47
33   Curriculum	0.000	0.00	0.157	0.05
TOTAL TEACHING SUPPORT	79.200	13.68	28.043	9.10
<b>OTHER SUPPORT ACTIVITIES</b>				
52   Operations	XXXXX	XXXXX	33.939	11.02
53   Maintenance	XXXXX	XXXXX	4.000	1.30
62   Grounds--Maintenance	XXXXX	XXXXX	4.000	1.30
63   Operation of Buildings	XXXXX	XXXXX	42.001	13.63
64   Maintenance	XXXXX	XXXXX	9.000	2.92
67   Building Security	XXXXX	XXXXX	0.000	0.00
72   Information Systems	1.000	0.17	11.560	3.75
74   Warehousing and Distribution	0.000	0.00	1.000	0.32
91   Public Activities	XXXXX	XXXXX	2.000	0.65
TOTAL OTHER SUPPORT ACTIVITIES	1.000	0.17	107.500	34.89
<b>UNIT ADMINISTRATION</b>				
23   Principal's Office	24.640	4.26	25.778	8.37
TOTAL UNIT ADMINISTRATION	24.640	4.26	25.778	8.37
<b>CENTRAL ADMINISTRATION</b>				
12   Superintendent's Office	1.000	0.17	1.000	0.32
13   Business Office	0.000	0.00	14.375	4.67
14   Human Resources	1.000	0.17	8.250	2.68
15   Public Relations	0.000	0.00	1.000	0.32

## Snohomish School District No. 201

## SUMMARY OF FTE CERTIFICATED AND CLASSIFIED STAFF COUNTS BY ACTIVITY

ACTIVITY	(1) No. of FTE Certificated Staff	(2) % to Total	(3) No. of FTE Classified Staff	(4) % to Total
21   Supervision - Instruction	11.954	2.07	8.866	2.88
41   Supervision - Nutrition Services	0.000	0.00	0.250	0.08
51   Supervision - Transportation	0.000	0.00	5.128	1.66
61   Supervision - Building	1.000	0.17	4.000	1.30
TOTAL CENTRAL ADMINISTRATION	14.954	2.58	42.869	13.91
<b>TOTAL FTE STAFF</b>	<b>578.794</b>	100.00	<b>308.078</b>	100.00

NOTE: Activities 29, 42, 43, 49, 56, 59, 68, 83, 84, and 85 are not included because there should not be personnel charged to these activities.

## Snohomish School District No.201

## SUMMARY OF ASSOCIATED STUDENT BODY FUND BUDGET

	(1) Actual 2013-2014	(2) Budget 2014-2015	(3) Budget 2015-2016
<b>REVENUES</b>			
100   General Student Body	852,848	1,056,455	1,076,159
200   Athletics	397,785	405,867	395,734
300   Classes	70,919	82,260	85,600
400   Clubs	497,934	789,257	853,080
600   Private Moneys	24,483	266,500	261,200
<b>A. TOTAL REVENUES</b>	<b>1,843,969</b>	<b>2,600,339</b>	<b>2,671,773</b>
<b>EXPENDITURES</b>			
100   General Student Body	572,579	784,538	840,629
200   Athletics	456,564	504,163	503,458
300   Classes	63,961	75,510	81,400
400   Clubs	639,285	1,016,104	1,134,458
600   Private Moneys	26,653	266,500	261,200
<b>B. TOTAL EXPENDITURES</b>	<b>1,759,042</b>	<b>2,646,815</b>	<b>2,821,145</b>
<b>C. EXCESS OF REVENUES OVER (UNDER) EXPENDURES (A-B)</b>	<b>84,927</b>	<b>-46,476</b>	<b>-149,372</b>
<b>BEGINNING FUND BALANCE</b>			
G.L.810 Restricted for Other Items	0	0	0
G.L.819 Restricted for Fund Purposes	641,871	471,215	570,630
G.L.840 Nonspendable Fund Balance-Inventory & Prepaid Items	10,055	0	0
G.L.850 Restricted for Uninsured Risks	0	0	0
G.L.870 Committed to Other Purposes	0	0	0
G.L.889 Assigned to Fund Purposes	0	0	0
G.L.890 Unassigned Fund Balance	0	0	0
<b>D. TOTAL BEGINNING FUND BALANCE</b>	<b>651,925</b>	<b>471,215</b>	<b>570,630</b>
<b>E. G.L. 898 PRIOR YEAR CORRECTIONS OR RESTATEMENTS (+or-)</b>		<b>XXXXX</b>	<b>XXXXX</b>
<b>ENDING FUND BALANCE</b>			
G.L.810 Restricted for Other Items	0	0	0
G.L.819 Restricted for Fund Purposes	736,207	424,739	421,258
G.L.840 Nonspendable Fund Balance-Inventory & Prepaid Items	646	0	0
G.L.850 Restricted for Uninsured Risks	0	0	0
G.L.870 Committed to Other Purposes	0	0	0
G.L.889 Assigned to Fund Purposes	0	0	0
G.L.890 Unassigned Fund Balance	0	0	0
<b>F. TOTAL ENDING FUND BALANCE (C+D) 1/</b>	<b>736,853</b>	<b>424,739</b>	<b>421,258</b>

Snohomish School District No.201

SUMMARY OF ASSOCIATED STUDENT BODY FUND BUDGET

1/    Amount on Line F should be equal to or greater than all restricted fund balances.

## Snohomish School District No.201

## SUMMARY OF DEBT SERVICE FUND BUDGET

	(1) Actual 2013-2014	(2) Budget 2014-2015	(3) Budget 2015-2016
<b>REVENUES AND OTHER FINANCING SOURCES</b>			
1000   Local Taxes	20,119,678	20,953,077	22,240,690
2000   Local Nontax Support	31,788	2,500	2,500
3000   State, General Purpose	552,158	100,000	100,000
5000   Federal, General Purpose	812,000	812,000	812,000
9000   Other Financing Sources	0	0	0
<b>A. TOTAL REVENUES AND OTHER FINANCING SOURCES</b>	<b>21,515,624</b>	<b>21,867,577</b>	<b>23,155,190</b>
<b>EXPENDITURES</b>			
Matured Bond Expenditures	4,825,000	5,305,000	6,300,000
Interest on Bonds	15,210,685	14,950,190	14,904,474
Interfund Loan Interest	0	0	0
Bond Transfer Fees	2,481	110,000	330,000
Arbitrage Rebate	0	0	0
UnderWriter's Fees	0	182,444	950,000
<b>B. TOTAL EXPENDITURES</b>	<b>20,038,166</b>	<b>20,547,634</b>	<b>22,484,474</b>
<b>C. OTHER FINANCING USES--TRANSFERS OUT (G.L.536)</b>	<b>0</b>	<b>0</b>	<b>0</b>
<b>D. OTHER FINANCING USES (G.L.535)</b>	<b>0</b>	<b>0</b>	<b>0</b>
<b>E. EXCESS OF REVENUES/OTHER FINANCING SOURCES OVER / (UNDER) EXPENDITURES AND OTHER FINANCING USES (A-B-C-D)</b>	<b>1,477,458</b>	<b>1,319,943</b>	<b>670,716</b>
<b>BEGINNING FUND BALANCE</b>			
G.L.810 Restricted for Other Items	0	0	0
G.L.830 Restricted for Debt Service	9,056,493	10,629,340	11,981,940
G.L.835 Restricted for Arbitrage Rebate	0	0	0
G.L.870 Committed to Other Purposes	0	0	0
G.L.889 Assigned to Fund Purposes	0	0	0
G.L.890 Unassigned Fund Balance	0	0	0
<b>F. TOTAL BEGINNING FUND BALANCE</b>	<b>9,056,493</b>	<b>10,629,340</b>	<b>11,981,940</b>
<b>G. G.L.898 PRIOR YEAR CORRECTIONS OR RESTATEMENTS(+OR-)</b>	<b>XXXXX</b>	<b>XXXXX</b>	<b>XXXXX</b>
<b>ENDING FUND BALANCE</b>			
G.L.810 Restricted for Other Items	0	0	0
G.L.830 Restricted for Debt Service	10,533,951	11,949,283	12,652,653
G.L.835 Restricted for Arbitrage Rebate	0	0	0
G.L.870 Committed to Other Purposes	0	0	0
G.L.889 Assigned to Fund Purposes	0	0	3

Snohomish School District No.201

SUMMARY OF DEBT SERVICE FUND BUDGET

	(1) Actual 2013-2014	(2) Budget 2014-2015	(3) Budget 2015-2016
G.L.890 Unassigned Fund Balance	0	0	0
H. TOTAL ENDING FUND BALANCE (E+F, +OR-G)	10,533,951	11,949,283	12,652,656

## Snohomish School District No.201

## DEBT SERVICE FUND BUDGET--REVENUES AND OTHER FINANCING SOURCES

	(1) Actual 2013-2014	(2) Budget 2014-2015	(3) Budget 2015-2016
<b>LOCAL TAXES</b>			
1100   Local Property Taxes	20,091,605	20,935,734	22,220,011
1300   Sale of Tax Title Property	0	0	0
1400   Local in lieu of Taxes	0	0	0
1500   Timber Excise Tax	28,073	17,343	20,679
1600   County-Administered Forests	0	0	0
1900   Other Local Taxes	0	0	0
<b>1000   TOTAL LOCAL TAXES</b>	<b>20,119,678</b>	<b>20,953,077</b>	<b>22,240,690</b>
<b>LOCAL SUPPORT NONTAX</b>			
2300   Investment Earnings	31,788	2,500	2,500
2700   Rentals and Leases	0	0	0
2900   Local Support Nontax, Unassigned	0	0	0
<b>2000   TOTAL LOCAL NONTAX SUPPORT</b>	<b>31,788</b>	<b>2,500</b>	<b>2,500</b>
<b>STATE, GENERAL PURPOSE</b>			
3600   State Forests	552,158	100,000	100,000
3900   Other State General Purpose, Unassigned	0	0	0
<b>3000   TOTAL STATE, GENERAL PURPOSE</b>	<b>552,158</b>	<b>100,000</b>	<b>100,000</b>
<b>FEDERAL, GENERAL PURPOSE</b>			
5200   General Purpose Direct Federal Grants, Unassigned	0	0	0
5300   Impact Aid, Maintenance and Operation	0	0	0
5400   Federal in lieu of Taxes	0	0	0
5500   Federal Forests	0	0	0
5600   Qualified Bond Interest Credit - Federal	812,000	812,000	812,000
<b>5000   TOTAL FEDERAL, GENERAL PURPOSE</b>	<b>812,000</b>	<b>812,000</b>	<b>812,000</b>
<b>OTHER FINANCING SOURCES</b>			
9100   Sale of Bonds	0	0	0
9200   Sale of Real Property	0	0	0
9600   Sale of Refunding Bonds	0	0	0
9900   Transfers	0	0	0
<b>9000   TOTAL OTHER FINANCING SOURCES</b>	<b>0</b>	<b>0</b>	<b>0</b>
<b>TOTAL REVENUES AND OTHER FINANCING SOURCES</b>	<b>21,515,624</b>	<b>21,867,577</b>	<b>23,155,190</b>



## Snohomish School District No.201

## REVENUE WORK SHEET--DEBT SERVICE FUND--LOCAL EXCESS LEVIES AND TIMBER EXCISE TAX

Local property tax collections (Account 1100) should include revenue anticipated to be received in cash during the fiscal year. Estimation for the Timber Excise Tax collection (Revenue Account 1500) is necessary to estimate the Net Excess Levy Collection. The Net Excess Levy equals the Excess Levy Amount minus the sum of the Timber Levy.

## PART I: LOCAL PROPERTY TAX COLLECTIONS

	(1) Excess Levy Amount	(2) Est. Timber Levy	(3) Net Levy Amount (Col.1 - Col.2)	(4) Collection % 1/	(5) Amount Budgeted (Col.3 x Col.4)
Fall 2015	21,700,000	21,087	21,678,913	47.30	10,254,126
Spring 2016	22,900,000	20,679	22,879,321	52.30	11,965,885
<b>1100 TOTAL LOCAL TAXES:</b>					<b>22,220,011</b>

## PART II: TIMBER EXCISE TAX

	(1) Timber Assessed Valuation	(2) \$ Per Thousand /2	(3) Est Timber Levy (Col.1 x Col.2)	(4) Collection %	(5) Amount Budgeted (Col.3 x Col.4)
Fall 2015	6,378,372	3.306	21,087	0.00	XXXXX
Spring 2016	6,378,372	3.242	20,679	100.00	20,679
<b>1500 TIMBER EXCISE TAXES:</b>					<b>20,679</b>

1/ The fall and spring collection percentages should be based on the most recent three-year history of tax collection percentages.

2/ Dollars per thousand is same as dollars per thousand used for excess levy (use a three-decimal rate).

**Snohomish School District No.201**  
**DEBT SERVICE FUND BUDGET DETAIL OF OUTSTANDING BONDS**

**A. VOTED BONDS**

Date of Issue 1/	Amount of Original Issue	Estimated Amount Outstanding September 1,2015
08-19-2008	103,087,000	98,495,000
12-17-2009	17,445,000	17,445,000
10-26-2010	17,500,000	17,500,000
11-10-2010	114,500,000	114,500,000
12-29-2011	63,870,000	62,830,000
09-24-2014	21,000,000	21,000,000
TOTAL VOTED BONDS	337,402,000	331,770,000

**B. NONVOTED BONDS**

Date of Issue 1/	Amount of Original Issue	Estimated Amount Outstanding September 1,2015
TOTAL ALL BONDS	337,402,000	331,770,000 2/

1/ Include only bond issues for which debt service costs are included on page DS1. Please list in Sections A and B above the outstanding bond issues in date order, beginning with the earliest issue.

2/ Total estimated bonds outstanding as of September 1 should agree with County Treasurer's amount outstanding as of June 30, plus estimated July and August issues, less estimated July and August redemption.

## Snohomish School District No.201

## SUMMARY OF CAPITAL PROJECTS FUND BUDGET

	(1) Actual 2013-2014	(2) Budget 2014-2015	(3) Budget 2015-2016
<b>REVENUES AND OTHER FINANCING SOURCES</b>			
1000   Local Taxes	0	1,661,072	3,297,028
2000   Local Nontax Support	235,705	334,578	26,000
3000   State, General Purpose	0	4,300	0
4000   State, Special Purpose	537,331	0	0
5000   Federal, General Purpose	0	0	0
6000   Federal, Special Purpose	0	0	0
7000   Revenues from Other School Districts	0	0	0
8000   Revenues from Other Entities	0	0	0
9000   Other Financing Sources	1	434,585	9,055,000
<b>A. TOTAL REVENUES AND OTHER FINANCING SOURCES</b>	<b>773,037</b>	<b>2,434,535</b>	<b>12,378,028</b>
<b>EXPENDITURES</b>			
10   Sites	432,532	45,000	1,000,000
20   Buildings	7,561,355	5,634,754	7,300,000
30   Equipment	413,957	444,229	771,088
40   Energy	1,410,183	0	0
50   Sales and Lease Expenditures	0	0	0
60   Bond Issuance Expenditures	6,700	0	200,000
90   Debt Expenditures	0	0	0
<b>B. TOTAL EXPENDITURES</b>	<b>9,824,726</b>	<b>6,123,983</b>	<b>9,271,088</b>
<b>C. OTHER FINANCING USES--TRANSFERS OUT (G.L.536) 1/</b>	<b>0</b>	<b>1,214,948</b>	<b>2,525,940</b>
<b>D. OTHER FINANCING USES (G.L.535) 2/</b>	<b>0</b>	<b>0</b>	<b>0</b>
<b>E. EXCESS OF REVENUES/OTHER FINANCING SOURCES OVER (UNDER)</b>	<b>-9,051,690</b>	<b>-4,904,396</b>	<b>581,000</b>
<b>EXPENDITURES AND OTHER FINANCING USES (A-B-C-D)</b>			
<b>BEGINNING FUND BALANCE</b>			
G.L.810 Restricted for Other Items	0	0	0
G.L.825 Restricted for Skill Center	0	0	0
G.L.830 Restricted for Debt Service	0	0	0
G.L.835 Restricted for Arbitrage Rebate	0	0	0
G.L.840 Nonspendable Fund Balance-Inventory & Prepaid Items	XXXXX	0	0
G.L.850 Restricted for Uninsured Risks	0	0	0
G.L.861 Restricted from Bond Proceeds	0	0	0
G.L.862 Committed from Levy Proceeds	0	0	200,000
G.L.863 Restricted from State Proceeds	0	0	0

## Snohomish School District No.201

## SUMMARY OF CAPITAL PROJECTS FUND BUDGET

	(1) Actual 2013-2014	(2) Budget 2014-2015	(3) Budget 2015-2016
G.L.864 Restricted from Federal Proceeds	0	0	0
G.L.865 Restricted from Other Proceeds	0	0	0
G.L.866 Restricted from Impact Fee Proceeds	0	0	0
G.L.867 Restricted from Mitigation Fee Proceeds	0	0	0
G.L.869 Restricted from Undistributed Proceeds	0	0	0
G.L.870 Committed to Other Purposes	0	0	0
G.L.889 Assigned to Fund Purposes	14,084,301	5,032,611	188,323
G.L.890 Unassigned Fund Balance	0	0	0
<b>F. TOTAL BEGINNING FUND BALANCE</b>	<b>14,084,301</b>	<b>5,032,611</b>	<b>388,323</b>
<b>G. G.L.898 PRIOR YEAR CORRECTIONS OR RESTATEMENTS(+ OR -)</b>	<b>XXXXX</b>	<b>XXXXX</b>	<b>XXXXX</b>
<b>ENDING FUND BALANCE</b>			
G.L.810 Restricted for Other Items	52,187	0	0
G.L.825 Restricted for Skill Center	0	0	0
G.L.830 Restricted for Debt Service	0	0	0
G.L.840 Nonspendable Fund Balance-Inventory & Prepaid Items	XXXXX	0	0
G.L.835 Restricted for Arbitrage Rebate	0	0	0
G.L.850 Restricted for Uninsured Risks	0	0	0
G.L.861 Restricted from Bond Proceeds	0	0	0
G.L.862 Committed from Levy Proceeds	0	0	196,919
G.L.863 Restricted from State Proceeds	0	0	0
G.L.864 Restricted from Federal Proceeds	0	0	0
G.L.865 Restricted from Other Proceeds	0	0	0
G.L.866 Restricted from Impact Fee Proceeds	0	0	0
G.L.867 Restricted from Mitigation Fee Proceeds	0	0	0
G.L.869 Restricted from Undistributed Proceeds	0	0	0
G.L.870 Committed to Other Purposes	0	0	0
G.L.889 Assigned to Fund Purposes	4,980,425	128,215	772,404
G.L.890 Unassigned Fund Balance	0	0	0
<b>H. TOTAL ENDING FUND BALANCE (E+F, +OR-G) 3/</b>	<b>5,032,611</b>	<b>128,215</b>	<b>969,323</b>

1/ G.L. 536 is an account that is used to summarize actions for other financing uses--transfers out.

2/ G.L.535 is an account that is used to summarize actions for other financing uses such as long-term financing and debt extinguishments. Nonvoted debts may be serviced in the Debt Service Fund (DSF) rather than in the fund that received the debt proceeds. In order to provide the resources to retire the debt, a transfer is used by the General Fund, Capital Projects Fund, or Transportation Vehicle Fund to transfer resources to the DSF.

3/ Line H must be equal to or greater than all restricted fund balances.

## Snohomish School District No.201

## CAPITAL PROJECTS FUND BUDGET--REVENUES AND OTHER FINANCING SOURCES

	(1) Actual 2013-2014	(2) Budget 2014-2015	(3) Budget 2015-2016
<b>LOCAL TAXES</b>			
1100   Local Property Tax	0	1,658,513	3,293,947
1300   Sale of Tax Title Property	0	0	0
1400   Local in lieu of Taxes	0	0	0
1500   Timber Excise Tax	0	2,559	3,081
1600   County-Administered Forests	0	0	0
1900   Other Local Taxes	0	0	0
<b>1000   TOTAL LOCAL TAXES</b>	<b>0</b>	<b>1,661,072</b>	<b>3,297,028</b>
<b>LOCAL SUPPORT NONTAX</b>			
2200   Sales of Goods, Supplies, and Services, Unassigned	0	0	0
2300   Investment Earnings	56,205	9,678	6,000
2400   Interfund Loan Interest Earnings	0	0	0
2500   Gifts and Donations	95,246	130,400	0
2600   Fines and Damages	0	0	0
2700   Rentals and Leases	0	0	0
2800   Insurance Recoveries	0	0	0
2900   Local Support Nontax, Unassigned	84,253	194,500	20,000
2910   E-Rate	0	0	0
<b>2000   TOTAL LOCAL NONTAX SUPPORT</b>	<b>235,705</b>	<b>334,578</b>	<b>26,000</b>
<b>STATE, GENERAL PURPOSE</b>			
3600   State Forests	0	4,300	0
3900   Other State General Purpose, Unassigned	0	0	0
<b>3000   TOTAL STATE, GENERAL PURPOSE</b>	<b>0</b>	<b>4,300</b>	<b>0</b>
<b>STATE, SPECIAL PURPOSE</b>			
4100   Special Purpose, Unassigned	537,331	0	0
4130   State Matching Funding Assistance, Paid Direct to Districts	0	0	0
4230   State Matching Funding Assistance, Paid Direct to Contractors	0	0	0
4300   Other State Agencies, Unassigned	0	0	0
4330   State Matching Funding Assistance - - Other	0	0	0
<b>4000   TOTAL STATE, SPECIAL PURPOSE</b>	<b>537,331</b>	<b>0</b>	<b>0</b>
<b>FEDERAL, GENERAL PURPOSE</b>			
5200   General Purpose Direct Federal Grants, Unassigned	0	0	0
5300   Impact Aid, Maintenance and Operation	0	0	0

## Snohomish School District No.201

## CAPITAL PROJECTS FUND BUDGET--REVENUES AND OTHER FINANCING SOURCES

	(1) Actual 2013-2014	(2) Budget 2014-2015	(3) Budget 2015-2016
5400   Federal in lieu of Taxes	0	0	0
5500   Federal Forests	0	0	0
5600   Qualified Bond Interest Credit-Federal	0	0	0
<b>5000   TOTAL FEDERAL, GENERAL PURPOSE</b>	<b>0</b>	<b>0</b>	<b>0</b>
<b>FEDERAL, SPECIAL PURPOSE</b>			
6140   Impact Aid-Construction	0	0	0
6200   Direct Special Purpose Grants	0	0	0
6240   Impact Aid-Construction	0	0	0
6300   Federal Grants Through Other Agencies, Unassigned	0	0	0
6340   Impact Aid-Construction	0	0	0
<b>6000 TOTAL FEDERAL, SPECIAL PURPOSE</b>	<b>0</b>	<b>0</b>	<b>0</b>
<b>REVENUES FROM OTHER SCHOOL DISTRICTS</b>			
7100   Program Participation, Unassigned	0	0	0
<b>7000   TOTAL REVENUES FROM OTHER SCHOOL DISTRICTS</b>	<b>0</b>	<b>0</b>	<b>0</b>
<b>REVENUES FROM OTHER ENTITIES</b>			
8100   Governmental Entities	0	0	0
8500   Nonfederal ESD	0	0	0
<b>8000 TOTAL REVENUES FROM OTHER ENTITIES</b>	<b>0</b>	<b>0</b>	<b>0</b>
<b>OTHER FINANCING SOURCES</b>			
9100   Sale of Bonds	0	0	9,055,000
9200   Sale of Real Property	1	0	0
9300   Sale of Equipment	0	0	0
9400   Compensated Loss of Fixed Assets	0	0	0
9500   Long-Term Financing	0	0	0
9900   Transfers	0	434,585	0
<b>9000 TOTAL OTHER FINANCING SOURCES</b>	<b>1</b>	<b>434,585</b>	<b>9,055,000</b>
<b>TOTAL REVENUES AND OTHER FINANCING SOURCES</b>	<b>773,037</b>	<b>2,434,535</b>	<b>12,378,028</b>

## Snohomish School District No.201

## REVENUE WORK SHEET--CAPITAL PROJECTS FUND--LOCAL EXCESS LEVIES AND TIMBER EXCISE TAX

Local property tax collections (Account 1100) should include revenue anticipated to be received in cash during the fiscal year. Estimation for the Timber Excise Tax collection (Revenue Account 1500) is necessary to estimate the Net Excess Levy Collection. The Net Excess Levy equals the Excess Levy Amount minus the sum of the Timber Levy.

## PART I: LOCAL PROPERTY TAX COLLECTIONS

	(1) Excess Levy Amount	(2) Est. Timber Levy	(3) Net Levy Amount (Col.1 - Col.2)	(4) Collection % 1/	(5) Amount Budgeted (Col.3 x Col.4)
Fall 2015	3,200,000	3,113	3,196,887	47.30	1,512,128
Spring 2016	3,410,000	3,081	3,406,919	52.30	1,781,819
<b>1100 TOTAL LOCAL TAXES:</b>					<b>3,293,947</b>

## PART II: TIMBER EXCISE TAX

	(1) Timber Assessed Valuation	(2) \$ Per Thousand /2	(3) Est Timber Levy (Col.1 x Col.2)	(4) Collection %	(5) Amount Budgeted (Col.3 x Col.4)
Fall 2015	6,378,372	0.488	3,113	0.00	XXXXX
Spring 2016	6,378,372	0.483	3,081	100.00	3,081
<b>1500 TIMBER EXCISE TAXES:</b>					<b>3,081</b>

1/ The fall and spring collection percentages should be based on the most recent three-year history of tax collection percentages.

2/ Dollars per thousand is same as dollars per thousand used for excess levy (use a three-decimal rate).

## Snohomish School District No.201

## CAPITAL PROJECTS FUND--PROJECT DESCRIPTION FOR FY 2015-2016

Project Description	TOTAL	(10) Sites	(20) Buildings	(30) Equipment	(35) Instruction Technology	(40) Energy	(50) Sales and Lease Expenditure	(60) Bond Issuance Expenditure	(90) Debt
Bond Issue	200,000	0	0	0	0	0	0	200,000	0
Misc Cap Facility Imprv	7,300,000	0	7,300,000	0	0	0	0	0	0
Possible Land Purchase	1,000,000	1,000,000	0	0	0	0	0	0	0
Technology Levy	771,088	0	0	0	771,088	0	0	0	0
<b>TOTAL EXPENDITURES</b>	<b>9,271,088</b>	<b>1,000,000</b>	<b>7,300,000</b>	<b>0</b>	<b>771,088</b>	<b>0</b>	<b>0</b>	<b>200,000</b>	<b>0</b>



## Snohomish School District No.201

## SALARY EXHIBIT -- CERTIFICATED EMPLOYEES

## PROGRAM CP - Capital Projects

ACTIVITY CODE	TITLE OF POSITION	FTE 1/, 3/	HIGH ANNUAL RATE	LOW ANNUAL RATE	AVERAGE ANNUAL RATE	TOTAL ANNUAL SALARY 2/
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\*\*\*\* NO CERTIFICATED SALARY DATA FOR THIS PROGRAM \*\*\*\*

1/ The number of full-time days per contract year is determined by the district, with a minimum of 180 days. The length of a full work day is determined by the district. To determine partial FTE, divide the part of the day worked by the full day as determined by the district and then multiply the result by the ratio of work days contracted for to 180. No employee can be more than 1.000 FTE. Include state institutions staff.

2/ Except for subtotals and totals, total annual salary must equal FTE times average annual salary rate.

3/ Use three decimal places.

Snohomish School District No.201

SALARY EXHIBIT -- CLASSIFIED EMPLOYEES

PROGRAM CP - Capital Projects

ACTIVITY CODE	TITLE OF POSITION	FTE 1/, 3/	NUMBER OF HOURS	HIGH HOURLY RATE	LOW HOURLY RATE	AVERAGE HOURLY RATE	TOTAL ANNUAL SALARY 2/
**** NO CLASSIFIED SALARY DATA FOR THIS PROGRAM ****							

1/ A full-time equivalent is considered to be 2080 hours. When less than 2080 hours, divide the amount of hours by 2080 to determine FTE. No employee can be more than 1.000 FTE. Include state institutions and vocationally-technical staff.

2/ Except for subtotals and totals, total annual salary must equal the number of hours times the average hourly rate of pay.

3/ Use three decimal places.

## Snohomish School District No.201

## CAPITAL PROJECTS FUND - LONG-TERM FINANCING - CONDITIONAL SALES CONTRACTS AND NOTES 1/

A.	(1) Assets Purchased by CONDITIONAL SALES CONTRACTS (RCW 28A.335.170) in prior years	(2) Length of Contract (months)	(3) Outstanding Balance at Sept 1,2015	(4) Principal Payments in FY 2015-2016	(5) Interest Payments in FY 2015-2016	(6) Outstanding Balance at Aug 31, 2016 (Col.3-Col.4)
			0	0	0	0
A.	TOTAL			0	0	0
B.	Assets to be purchased by CONDITIONAL SALES CONTRACTS AND NOTES in new FY	Length of Contract (months)	Amount of Contract Purchase less Down Pmts 2/	Prin. Pmts. in FY 2015-2016	Interest Payments in FY 2015-2016	Long-Term Financing Rev. Acct 9500 (Col.3)
			0	0	0	0
B.	TOTAL			0	0	0 4/
C.	TOTAL for Both Sections (A+B)			0	3/	0 3/

1/ Please refer to the Accounting Manual for School Districts, Chapter 3, page 24 for further information.

2/ Budget expenditure(s) in appropriate expenditure type on Page CP6.

3/ Budget as part of Expenditure (90) - Debt on Page CP6.

4/ Budget as Other Financing Source in Revenue Account No. 9500 on CP3.

## Snohomish School District No.201

## SUMMARY OF TRANSPORTATION VEHICLE FUND BUDGET

	(1) Actual 2013-2014	(2) Budget 2014-2015	(3) Budget 2015-2016
REVENUES AND OTHER FINANCING SOURCES			
1100   Local Property Tax	233	0	0
1300   Sale of Tax Title Property	0	0	0
1400   Local in lieu of Taxes	0	0	0
1500   Timber Excise Tax	0	0	0
1600   County-Administered Forests	0	0	0
1900   Other Local Taxes	0	0	0
2200   Sales of Goods, Supplies, and Services, Unassigned	0	0	0
2299   School Bus Revenue	XXXXX	0	0
2300   Investment Earnings	1,911	1,800	2,000
2500   Gifts and Donations	0	0	0
2600   Fines and Damages	0	0	0
2700   Rentals and Leases	0	0	0
2800   Insurance Recoveries	0	0	0
2900   Local Support Nontax, Unassigned	0	0	0
3600   State Forests	0	0	0
4100   Special Purpose-Unassigned	0	0	0
4300   Other State Agencies-Unassigned	0	0	0
4499   Transportation Reimbursement Depreciation	735,337	723,373	848,931
5200   General Purposes Direct Federal Grants-Unassigned	0	0	0
5300   Impact Aid, Maintenance and Operation	0	0	0
5400   Federal in lieu of Taxes	0	0	0
5600   Qualified Bond Interest Credit-Federal	0	0	0
6100   Special Purpose-OSPI Unassigned	0	0	0
6200   Direct Special Purpose Grants	0	0	0
6300   Federal Grants Through Other Entities-Unassigned	0	0	0
8100   Governmental Entities	0	0	0
8500   NonFederal ESD	0	0	0
9100   Sale of Bonds	0	0	0
9300   Sale of Equipment	0	0	0
9400   Compensated Loss of Fixed Assets	0	0	0
9500   Long-Term Financing	0	0	0
<b>A. TOTAL REVENUES, OTHER FINANCING SOURCES (less transfers)</b>	<b>737,481</b>	<b>725,173</b>	<b>850,931</b>
<b>B. 9900 TRANSFERS IN (from the General Fund)</b>	<b>0</b>	<b>0</b>	<b>0</b>

## Snohomish School District No.201

## SUMMARY OF TRANSPORTATION VEHICLE FUND BUDGET

	(1) Actual 2013-2014	(2) Budget 2014-2015	(3) Budget 2015-2016
<b>C. TOTAL REVENUES AND OTHER FINANCING SOURCES</b>	<b>737,481</b>	<b>725,173</b>	<b>850,931</b>
<b>EXPENDITURES</b>			
33 Transportation Equipment Purchases - formerly Act 57 Cash Purchases/Rebuilding of Transportation Equipment	304,197	1,700,000	2,000,000
34 Transportation Equipmpent Major Repair - formerly Act 58 Contract Purchases/Rebuilding of Transportation Equipment	0	0	0
61 Bond/Levy Issuance and/or Election	0	0	0
91 Principal - formerly Act 84	0	0	0
92 Interest 1/ - formerly Act. 83	0	0	0
93 Arbitrage Rebate	XXXXX	0	0
<b>D. TOTAL EXPENDITURES</b>	<b>304,197</b>	<b>1,700,000</b>	<b>2,000,000</b>
<b>E. OTHER FINANCING USES--TRANSFERS OUT (G.L.536) 2/</b>	<b>0</b>	<b>0</b>	<b>0</b>
<b>F. OTHER FINANCING USES (G.L.535) 3/</b>	<b>0</b>	<b>0</b>	<b>0</b>
<b>G. EXCESS OF REVENUES/OTHER FINANCING SOURCES OVER (UNDER) EXPENDITURES AND OTHER FINANCING USES (C-D-E-F)</b>	<b>433,284</b>	<b>-974,827</b>	<b>-1,149,069</b>
<b>BEGINNING FUND BALANCE</b>			
G.L.810 Restricted for Other Items	2,002,718	0	0
G.L.819 Restricted for Fund Purposes	0	1,700,000	2,217,250
G.L.830 Restricted for Debt Service	0	0	0
G.L.835 Restricted for Arbitrage Rebate	0	0	0
G.L.850 Restricted for Uninsured Risks	0	0	0
G.L.870 Committed to Other Purposes	0	0	0
G.L.889 Assigned to Fund Purposes	0	0	0
G.L.890 Unassigned Fund Balance	0	0	0
<b>H. TOTAL BEGINNING FUND BALANCE</b>	<b>2,002,718</b>	<b>1,700,000</b>	<b>2,217,250</b>
<b>I. G.L.898 PRIOR YEAR CORRECTIONS OR RESTATEMENTS(+OR-)</b>		<b>XXXXX</b>	<b>XXXXX</b>
<b>ENDING FUND BALANCE</b>			
G.L.810 Restricted for Other Items	0	0	0
G.L.819 Restricted for Fund Purposes	2,436,001	725,173	1,068,181
G.L.830 Restricted for Debt Service	0	0	0
G.L.835 Restricted for Arbitrage Rebate	0	0	0
G.L.850 Restricted for Uninsured Risks	0	0	0
G.L.870 Committed to Other Purposes	0	0	0
G.L.889 Assigned to Fund Purposes	0	0	0
G.L.890 Unassigned Fund Balance	0	0	0

## Snohomish School District No.201

## SUMMARY OF TRANSPORTATION VEHICLE FUND BUDGET

	(1) Actual 2013-2014	(2) Budget 2014-2015	(3) Budget 2015-2016
<b>J. TOTAL ENDING FUND BALANCE (G+H, +OR-I) 4/</b>	<b>2,436,001</b>	<b>725,173</b>	<b>1,068,181</b>

1/ Includes interest portion of purchase contracts.

2/ G.L. 536 is an account that is used to summarize actions for other financing uses--transfers out.

3/ G.L.535 is an account that is used to summarize actions for other financing uses such as long-term financing and debt extinguishments. Nonvoted debts may be serviced in the Debt Service Fund (DSF) rather than in the fund that received the debt proceeds. In order to provide the resources to retire the debt, a transfer is used by the General Fund, Capital Projects Fund, or Transportation Vehicle Fund to transfer out resources to the DSF.

4/ Amount on Line J must be equal to or greater than all restricted fund balances.

## Snohomish School District No.201

## REVENUE WORK SHEET--TRANSPORTATION VEHICLE FUND--LOCAL EXCESS LEVIES AND TIMBER EXCISE TAX

Local property tax collections (Account 1100) should include revenue anticipated to be received in cash during the fiscal year. Estimation for the Timber Excise Tax collection (Revenue Account 1500) is necessary to estimate the Net Excess Levy Collection. The Net Excess Levy equals the Excess Levy Amount minus the sum of the Timber Levy.

## PART I: LOCAL PROPERTY TAX COLLECTIONS

	(1) Excess Levy Amount	(2) Est. Timber Levy	(3) Net Levy Amount (Col.1 - Col.2)	(4) Collection % 1/	(5) Amount Budgeted (Col.3 x Col.4)
Fall 2015	0	0	0	0.00	0
Spring 2016	0	0	0	0.00	0
<b>1100 TOTAL LOCAL TAXES:</b>					<b>0</b>

## PART II: TIMBER EXCISE TAX

	(1) Timber Assessed Valuation	(2) \$ Per Thousand /2	(3) Est Timber Levy (Col.1 x Col.2)	(4) Collection %	(5) Amount Budgeted (Col.3 x Col.4)
Fall 2015	0	0.000	0	0.00	XXXXX
Spring 2016	0	0.000	0	100.00	0
<b>1500 TIMBER EXCISE TAXES:</b>					<b>0</b>

1/ The fall and spring collection percentages should be based on the most recent three-year history of tax collection percentages.

2/ Dollars per thousand is same as dollars per thousand used for excess levy (use a three-decimal rate).

## Snohomish School District No.201

## TRANSPORTATION VEHICLE FUND - LONG-TERM FINANCING - CONDITIONAL SALES CONTRACTS AND NOTES 1/

A.	(1) Assets Purchased by CONDITIONAL SALES CONTRACTS (RCW 28A.335.170) in prior years	(2) Length of Contract (months)	(3) Outstanding Balance at Sept 1,2015	(4) Principal Payments in FY 2015-2016	(5) Interest Payments in FY 2015-2016	(6) Outstanding Balance at Aug 31, 2016 (Col.3-Col.4)
			0	0	0	0
A.	TOTAL			0	0	0
B.	Assets to be purchased by CONDITIONAL SALES CONTRACTS AND NOTES in new FY	Length of Contract (months)	Amount of Contract Purchase less Down Pmts 2/	Prin. Pmts. in FY 2015-2016	Interest Payments in FY 2015-2016	Long-Term Financing Rev. Acct 9500 (Col.3)
			0	0	0	0
B.	TOTAL			0	0	0 4/
C.	TOTAL for Both Sections (A+B)			0	3/	0 3/

1/ Please refer to the Accounting Manual for School Districts, Chapter 3, page 24 for further information.

2/ Budget expenditures on Page TVF 1 under 34 - Transportation Equipment Major Equipment

3/ Budget as part of 91 Principal or 92 Interest, as appropriate.

4/ Budget as Other Financing Source in Revenue Account 9500 on Page TVF1.